



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

July 15, 2004

Ms. K. Sue Kiser
Mr. Brian Zewe
U.S. Department of Transportation
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Dear Ms. Kiser and Mr. Zewe:

Last night the StanCOG Policy Board held a public hearing to receive final testimony on Amendment 23 to our 2002 Federal Transportation Improvement Program, Amendment #1 to our 2001 Regional Transportation Plan, and the associated Air Quality Conformity Analysis. No comments were received at the public hearing, which concluded our 30-day public review period. Prior to the public hearing, oral comments were received noting that a previously-approved amendment (# 13) was incorrectly described as affecting only FY 02/03 CMAQ when in fact it also affected FY03/04 CMAQ. The appropriate adjustments have been made to the Amendment 23 package and all years remain financially constrained. The only written comments received were from the Federal Highway Administration – these were responded to in our previous submittal and that response (with appropriate updates) is also included in the current final package. Finally, per the advice of Mr. Zewe, StanCOG is withdrawing a separate proposed minor formal amendment to the 2002 FTIP to change the scope of one of our previously-programmed CMAQ projects. Since there were no dollar changes, Brian felt it would be cleaner if we simply reflected the scope change in Amendment 23. This has been done.

In summary, the StanCOG Policy Board has passed a resolution (please see attached) incorporating all of the above and adopting Amendment 23 to our 2002 Federal Transportation Improvement Program, Amendment #1 to our 2001 Regional Transportation Plan, and the associated Air Quality Conformity Analysis.

A final package containing the adopting resolution and all Amendment 23 materials are enclosed. For your convenience, all items are now shown in the Table of Contents, and all pages have been consecutively numbered. Please discard all previous submittals - the current Amendment 23 package is complete.

July 15, 2004
Ms. K. Sue Kiser
Mr. Brian Zewe
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In summary, StanCOG has fully addressed all financial constraint criteria. Please, help us to remove the final hurdle which is preventing our local agencies from accessing over \$8 million in federal transportation funds in Federal Fiscal Year 03/04.

We look forward to your speedy review and approval of this document. By copy of this letter, and following the direction of the StanCOG Policy Board, I am alerting our federal elected officials to this serious situation.

Sincerely,



Gary C. Dickson
Executive Director

Enclosures

cc: Honorable Dennis Cardoza
Honorable George Radanovich
Honorable Jeff Denham
Honorable David Cogdill
Honorable Greg Aghazarian
Honorable Barbara Matthews
StanCOG Policy Board
Kome Ajise, Caltrans, District 10 Director
Rachel Falsetti, Caltrans Headquarters
Paul Page, Federal Transit Administration
Attachment 1 Mailing List

***Stanislaus Council of Governments
Mailing List for 2002 Federal Transportation Improvement Programs
Administrative***

Director, Ceres Public Works (Joe Hollstein)
Director, Hughson Public Works (N/A)
Director, Modesto Public Works (Peter Cowles)
Director, Newman Public Works (Ernie Garza)
Director, Oakdale Public Works (John Word)
Director, Patterson Public Works (Ignacio Lopez)
City of Riverbank (Laurie Barton)
Director, Turlock Public Works (Cliff Martin)
Director, Waterford Public Works (Matt Erickson)
Director, Stanislaus County Public Works (George Stillman)
Caltrans HQ, (Muhaned Aljabiry)
Deputy Director Caltrans District 10, (Ken Baxter)
Caltrans District 10, (Carlos Yamzon)
Caltrans District 10, (Jane Perez)
Caltrans District 10, (Bill Sandhu)
Caltrans District 10 (Perlita Balbin)
Caltrans District 10, (Connie Medina)
Federal Highway Administration, (Gary N. Hamby)
Environmental Protection Agency, (David P. Howekamp)
Air Resources Board, (Doug Thompson)
StanCOG Policy Board
StanCOG Technical Advisory Committee
StanCOG Citizens Advisory Committee
StanCOG Consolidated Planning Committee
All Valley COG Directors

**AMENDMENT #23 TO 2002 FTIP
AMENDMENT #1 TO 2001 RTP
STANISLAUS COUNCIL OF GOVERNMENTS**

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Appendices to Draft Conformity Analysis

- A. Conformity Checklist
- B. Amendment Conformity Analysis Documentation
- C. Consultation Correspondence
- D. Public Hearing Process Documentation
- E. Response to Comments
- F. Projects in the Transportation Plan and Program
- G. (New) Model Re-Calibration and Validation Documentation
- H. Adopting Resolution 04-01

FHWA Comments on StanCOG's Proposed Amendment #23 to the 2002 FTIP,
AQ Conformity Documentation, Financial Constraint and Amendment #1 to the
2001 Regional Transportation Plan

Introduction: what follows is a point-by-point response by StanCOG to the FHWA comments. The original FHWA language is in normal typeface, whereas StanCOG's comments are in bold and are underlined. Comments have been updated where appropriate to reflect the final submittal.

Conformity Documentation

Executive Summary

- In the final documentation, please indicate the date that the MPO officially adopted, accepted or approved the conformity determination and provide a copy of the resolution making the conformity determination and adopting the amended RTP/FTIP. This information could also be provided as part of the letter transmitting the RTP/FTIP amendments and conformity documentation. **The adoption date is July 14, 2004 and a copy of the approving resolution is included in Appendix H.**

Chapter 2, Latest Planning Assumptions, Population and Employment

- Please provide the date that the Board approved the socio-economic forecasts. **February 11, 2004.**

Chapter 3, Transportation Modeling -

- Traffic modeling - Please describe the methodology used to estimate emissions that differentiates between peak and off-peak volumes and speeds given that the travel demand forecasting model is a daily model. **StanCOG utilizes an Average Daily Traffic Model. All emissions estimates, both daily and peak/off-peak are produced by EMFAC 2002, the Air Quality Emissions Model.**
- Traffic modeling - Please reference any separate documentation STANCOG may have pertaining to your modeling calibration/validation. **All steps which were used in the model calibration/validation process are described in Appendix G of the Final Conformity Analysis.**

Chapter 5, Transportation Control Measures -

- FHWA has been working through the MCC to identify more specific information regarding the implementation status of approved SIP TCMs. Specifically identified projects included in the transportation control measures from the approved SIP should be addressed. FHWA will expect this information to be provided by September 1, 2004, in order to approve STANCOG's 2004 FTIP. **As was discussed and agreed in a telephone conversation of July 2 between Lark Downs of StanCOG and Jean Mazur of FHWA, this comment does not actually apply to the Conformity Determination for Amendment 23 of our 2002 FTIP. StanCOG will submit, as part of the 2004 RTP and 2004 FTIP Conformity Determination, more detailed information to demonstrate that all documents meet Conformity Rule requirements. We will continue to work with other San Joaquin Valley TPAs, our Air Quality Consultant, and FHWA to ensure that all requirements are met.**

Appendix F

- The list of projects provided in Appendix F is great. However, the modeling analysis years for the financially constrained, non-exempt projects do not match those used in the emissions analysis. Please update the modeling analysis years. **The modeling analysis years for the financially constrained, non-exempt projects have been updated in the specific section of Appendix F entitled "Financially Constrained Non-exempt Projects".**

Financial Constraint

1. FTIP Funding Charts (RSTP and CMAQ projects) – 19 Pages:

These pages are somewhat confusing. They reference Amendment #17 that has been cancelled per StanCOG and the triennial element is very dark making the numerals difficult to read. Please update listed projects to reflect the correct amendment number and lighten triennial element area. **These minor changes have been made and revised charts prepared.**

2. Amendment #23 – State Transportation Improvement Program:

- a) First page indicates \$34,304,000 of program funding for FY 03/04. Is this funding available and otherwise committed for these projects to meet financial constraint requirements? **Yes – please see also our response to Comment 3c.**
- b) What amount is over and above the apportioned amount? **None.**
- c) Please clarify Notes 1 and 2 of 3rd page: Clarify "...TCRP funds shown has been "allocated" by the CTC." Please clarify parenthetical regarding "allocated". Also, Note 1 indicates, "The 03/04 Programmed funds are San Joaquin Funds." but no funding is shown for 03/04 on the SR 132 Vernalis project. Please clarify.

We agree these notes are confusing. Please reword as follows (also incorporated into page 37):

Note 1. The \$500,000 TCRP funds shown have been allocated by the CTC and already spent for this project. The RIP funds programmed for FY 05/06 are San Joaquin COG funds. FOR INFORMATION ONLY: the TCRP includes an additional \$1,500,000 to help construct this project, however, given the statewide status of TCRP these funds do not currently pass the fiscal constraint test and hence have not been included as revenues in our 2002 FTIP.

Note 2. The \$608,000 TCRP funds shown have been allocated by the CTC and already spent for this project. FOR INFORMATION ONLY: the TCRP includes an additional \$11,392,000 for this project (\$3,002,000 for right of way, and \$8,390,000 for construction). Additionally, Congressman Cardoza has submitted a \$18,300,000 H.R. 3550 funding (for construction) earmark for this project. However, given the statewide status of TCRP and the pending status of the federal earmark, these funds do not currently pass the fiscal constraint test and hence have not been included as revenues in our 2002 FTIP.

3. Fiscal Constraint Analysis, Amendment #23 (11" X 17" Chart):

- a) The presentation and layout of this chart is excellent. **Thank you.** However, the FHWA has no way of being reassured of the validity of the funding numbers presented without narrative information explaining the basis for the numbers. Therefore, we highly recommend (as we did per the June 10, 2004 meeting), that StanCOG provide a brief explanation for each of the funded categories addressing the changes that have occurred throughout the entire triennial element. As applicable, indicate that "no change occurred" and/or the entire amount for a particular category was programmed/obligated in a specified year. As applicable, please clarify in your explanations, monies that are being moved around and/or clearly indicate the original programmed

amount for each category by year and what monies have been added or deleted to each year of the triennial element? Without these explanations, the FHWA cannot be reassured the funding is committed and the entire TIP is financially constrained.

Since StanCOG first submitted the draft of Amendment #23, all remaining major formal amendments (i.e., 16 and 21) have been federally approved, and all administrative amendments through #22 have been approved by Caltrans. Therefore our task of responding to the fiscal constraint issue has been simplified. In the 11" by 17" Financial Constraint Analysis, the terms "Original Estimated Funds Available" and "Original TIP Programming" have been replaced for each fiscal year. The new terms are "Current Estimated Funds Available", and "Current TIP Programming". Furthermore, the term "Current" is defined as "Pre-Amendment 23" – this shows the approved 2002 FTIP as it currently exists. Therefore, the 11" by 17" Financial Constraint Analysis now literally shows the situation before Amendment 23 ("Current") and including Amendment 23 ("Revised"). The only funding sources affected by Amendment 23 are CMAQ (federal and local), RSTP (federal and local), STIP (State and local), and TEA (federal and local). This affects a total of 8 lines (rows) on the 11" by 17" Financial Constraint Analysis – for all other rows "Revised" is identical to "Current". The final Financial Constraint Analysis is included in the package. This is followed by a narrative explanation to explain the changes for these 8 lines.

There is one more aspect to this Financial Constraint Analysis that needs to be understood, and which StanCOG has also provided – these are the changes from the Original 2002 FTIP that have occurred through Amendment #22. In other words, how did we get from the original approved 2002 FTIP, to the Revenues and Programming listed as "Current" in the 11" by 17" Financial Constraint Analysis? For the answers to that question, we refer you to our FTIP Amendment Tracking Charts (3 charts, one each for FY 02/03, FY 03/04, and FY 04/05 – see pages 44 through 46). Each chart begins with the original revenues as shown for that fiscal year on page 11 of our original approved FTIP document (see page 42), and with the original programming as shown on page 13 of that original approved FTIP document (see page 43). Each FTIP Amendment Tracking Chart shows the specific changes that have occurred through Amendment #22. The numbers at the bottom of each Amendment Tracking Chart match (and provide a check for) the "Total Funding" numbers at the bottom of the 11" by 17" Financial Constraint Analysis.

- b) The RSTP and CMAQ totals under the "Revised TIP Programming" column total about \$8,242,042 for FY 03-04, but this should be \$8,083,648 per the "New projects added by amendment #23 RSTP and CMAQ" list and the "FTIP Amendment Tracking Chart FY 03-04". This would be true if there was literally no RSTP or CMAQ programmed in the currently approved 2002 FTIP for FY03/04, but that is not the case. Current approved (pre-Amendment 23) programming for FY 03/04 consists of \$599,346 CMAQ federal and \$85,000 RSTP federal. These amounts therefore appear as "Current TIP Programming" in FY 03/04. Amendment 23 then adds \$4,179,287 CMAQ federal and \$3,904,361 RSTP federal, for a "Revised TIP Programming" of \$4,778,633 CMAQ and \$3,989,361 RSTP (\$8,767,994 for both) for FY 03/04. Also, the local monies appear to have significantly increased by over \$2 million from the original programmed amounts for these

categories. Please identify the funding source(s) including local match. Also see a) above. All local funds are committed and available – the local agency must attest to this fact when they apply to StanCOG. The details of such funding are beyond the scope of this analysis.

- c) Related to a) and 2. a) above, please identify the specific sources for the proposed \$34,304,000 of STIP? The breakdown of these funds is shown on pages 36 and 37. Most of these funds (\$25,534,000) are STIP Interregional Improvement Program (IIP) funds assigned to the Route 120 Oakdale project; the remainder are STIP Regional Improvement Program (RIP) funds. The latter includes the \$115,000 paid to StanCOG for Planning, Programming, and Monitoring (PPM) activities. All of these funds are labeled as “prior commitments” by the California Transportation Commission. All of the funds except PPM are for either Preliminary Engineering or Right of Way. Funds for these purposes are not specifically voted by the CTC, however, the funds are obligated for the indicated projects. These funds were deducted by the CTC before providing new (additional) funding targets to the regions starting in FY 04/05. Thus, these funds meet the fiscal constraint test. Both Rachel Falsetti of Caltrans (telephone conversations of 7/1/04 and 7/5/04 with Gary Dickson), and David Brewer of CTC staff (telephone conversation of 7/2/04 with Gary Dickson) agree with this assessment. Please clarify the \$467,000 of STIP for FY 04/05 since the original STIP programming target is \$3,376,000. The “FTIP Amendment Tracking Chart FY 04/05” indicates the \$467,000 amount as well. The 2004 STIP Fund Estimate, approved by the California Transportation Commission on December 10, 2003, provided revised programming targets for all regional transportation planning agencies including StanCOG. In response, all RTPAs including StanCOG submitted, through our 2004 Regional Transportation Improvement Programs, proposed programming against those STIP targets for the 5 years of the 2004 STIP, beginning with FY 04/05. StanCOG’s proposed programming of \$467,000 for FY 04/05, \$10,001,000 for FY 05/06, \$26,882,000 for FY 06/07, \$18,434,000 for FY 07/08, and \$136,000 for FY 08/09, is consistent with the direction of the California Transportation Commission as contained in the 2004 STIP Fund Estimate. This was specifically confirmed by David Brewer of CTC staff in a phone conversation with Gary Dickson on 7/2/04.

4. FTIP Amendment Tracking Charts:

The information presented in these charts is run together and difficult to follow. Recommend that spaces be inserted between “amendments” (or other suitable formatting) to aid clarity. These charts have been redone per your suggestions, and to reflect all amendments prior to #23. See also the discussion in Response 3a above. FY 03/04 chart indicates a 4/2/04 Caltrans letter that accounts for \$9,793,645 total of available CMAQ and RSTP funding. Please provide a copy of this letter. A copy of the letter is included – see pages 5 through 14.

DEPARTMENT OF TRANSPORTATION**TRANSPORTATION PROGRAMMING**

1120 N STREET, Mail Station 82
P.O. Box 942874
SACRAMENTO, CALIFORNIA 94274-0001
(916) 654-2983
FAX (916) 654-2738



April 2, 2004

METROPOLITAN PLANNING ORGANIZATIONS

Dear Executive Directors:

Estimated RSTP and CMAQ Program Values for 2004 FTIP

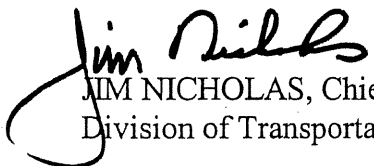
Streets and Highways Code Section 182(e) and Section 182.7(d) require each Metropolitan Planning Organization's (MPO's) Federal Transportation Improvement Program (FTIP) shall be submitted to the California Department of Transportation (Department) by August 1st on even numbered years. The next FTIP submittal is due August 1, 2004. In order for each MPO to develop its FTIP, it is necessary to assume funding levels for the various programs in the MPO FTIP.

The Department, in consultation with the Federal Highway Administration, has determined that the attached estimates should be used for available funding levels for the Regional Surface Transportation Program (RSTP) and the Congestion Mitigation and Air Quality Program (CMAQ) for the 2004 MPO FTIP. The approved 2004 MPO FTIPs will be incorporated into a 2004 Federal Statewide Transportation Improvement Program (FSTIP).

Actual allocation amounts will be distributed when available and MPO may amend its FTIP to modify the programming accordingly. Distribution criteria such as MPO designation, air quality factors, changes resulting from reauthorization, etc. will affect actual allocation levels.

Please address any questions on this matter to Abhijit Bagde at (916) 654-3638 or Muhaned Aljabiry at (916) 654-3521.

Sincerely,


JIM NICHOLAS, Chief
Division of Transportation Programming

Attachments

- c: MPO FTIP Coordinators
- District FTIP Coordinators
- Sue Kiser - FHWA
- Ray Sukys - FTA

"Caltrans improves mobility across California"

ESTIMATED 2003-2004

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) for 2004 FSTIP

\$380,000,000

| MPO/County (Air Basin) | Factors (Nonattainment or Maintenance) | | | | ESTIMATED 2003-2004 CMAQ Distribution |
|--|--|----------------------------|----------------------------|--------------------------------|--|
| | 2000 Population | Ozone (O ₃) | Carbon Monoxide (CO) | 2000 Weighted Population | |
| Butte | 205,973 | 1.0 | 0.8 | 164,778 | 1,283,896 |
| Fresno | 815,734 | 1.3 | 1.1 | 1,166,500 | 9,088,959 |
| Kings | 132,119 | 1.3 | 1.1 | 188,930 | 1,472,078 |
| Madera | 126,415 | 1.3 | 1.1 | 180,773 | 1,408,524 |
| Kern | 676,367 | 1.3 | 1.1 | 967,205 | 7,536,123 |
| SCAG Region/ Los Angeles (SCAB) | 16,373,645 | | | 27,764,325 | 216,329,962 |
| Los Angeles (MDAB) | 9,336,749 | 1.4 | 1.2 | (15,685,738) | (122,217,815) |
| Riverside (SCAB) | 300,745 | 1.4 | 1.2 | (505,252) | (3,936,747) |
| Riverside (SSAB) | 1,283,576 | 1.4 | 1.2 | (2,156,408) | (16,801,981) |
| Orange | 352,312 | 1.4 | 1.2 | (591,884) | (4,611,753) |
| Ventura | 2,890,444 | 1.4 | 1.2 | (4,855,946) | (37,835,842) |
| San Bernardino (SCAB) | 770,630 | 1.3 | 1.0 | (1,001,819) | (7,805,825) |
| San Bernardino (MDAB) | 1,440,391 | 1.4 | 1.2 | (2,419,858) | (18,854,689) |
| Merced | 325,846 | 1.4 | 1.2 | (547,420) | (4,265,310) |
| AMBAQ (Monterey, San Benito, Santa Cruz) | 219,096 | 1.3 | 1.1 | 313,307 | 2,441,181 |
| MTC (SF Bay Area) | 717,265 | 0.8 | 1.0 | 573,812 | 4,470,944 |
| MTC (Sac Metro AB) | 6,414,880 | 1.1 | 1.1 | 7,762,005 | 60,478,842 |
| SACOG (inc El Dorado & Placer) | 197,034 | 1.3 | 1.1 | 281,759 | 2,195,365 |
| San Diego | 2,113,409 | 1.3 | 1.1 | 3,022,175 | 23,547,735 |
| San Joaquin | 2,862,819 | 1.2 | 1.1 | 3,778,921 | 29,444,039 |
| Santa Barbara | 595,324 | 1.3 | 1.1 | 851,313 | 6,633,137 |
| Stanislaus | 399,543 | 1.2 | 1.0 | 479,452 | 3,735,720 |
| Tulare | 468,566 | 1.3 | 1.1 | 670,049 | 5,220,792 |
| Tahoe (TRPA) | 374,249 | 1.3 | 1.1 | 535,176 | 4,169,906 |
| | 48,716 | 1.3 | 1.1 | 69,664 | 542,797 |
| Statewide Totals | 33,068,202 | | | 48,770,144 | \$380,000,000 |

ESTIMATED allocation is based on FHWA's projection of \$380 million for FFY 2004.
ACTUAL allocation amounts will be released when available.

| TEA-21 CMAQ APPORTIONMENT FACTORS | | |
|---|-------------|----------------------|
| OZONE (O ₃) | | |
| Nonattainment | Moderate | 1.1 |
| Nonattainment | Serious | 1.2 |
| Nonattainment | Severe | 1.3 |
| Nonattainment | Extreme | 1.4 |
| Maintenance | Submarginal | 0.8 |
| Maintenance | Marginal | 1.0 |
| CARBON MONOXIDE (CO) | | |
| Nonattainment (CO only) | | |
| O ₃ or CO mtce previously elig | | 1.0 |
| CO mtce and O ₃ n/a or mtce | | 1.1 x O ₃ |
| CO n/a and O ₃ n/a or mtce | | 1.2 x O ₃ |

ESTIMATED 2004-2005

CONGESTION MITIGATION AND AIR QUALITY (CMAQ)

for 2004 FSTIP

\$387,600,000

| MPO/County (Air Basin) | Factors (Nonattainment or Maintenance) | | | | ESTIMATED 2004-2005 CMAQ Distribution |
|--|--|---------------------------|------------------------|----------------------------|---------------------------------------|
| | 2000 Population X | Ozone (O ₃) X | Carbon Monoxide (CO) X | 2000 Weighted Population = | |
| Butte | 205,973 | 1.0 | 0.8 | 164,778 | 1,309,574 |
| Fresno | 815,734 | 1.3 | 1.1 | 1,166,500 | 9,270,738 |
| Kings | 132,119 | 1.3 | 1.1 | 188,930 | 1,501,520 |
| Madera | 126,415 | 1.3 | 1.1 | 180,773 | 1,436,694 |
| Kern | 676,367 | 1.3 | 1.1 | 967,205 | 7,686,846 |
| SCAG Region/ Los Angeles (SCAB) | 16,373,645 | 1.4 | 1.2 | 27,764,325 | 220,656,561 |
| Los Angeles (MDAB) | 9,336,749 | 1.4 | 1.2 | (15,685,738) | (124,662,171) |
| Riverside (SCAB) | 300,745 | 1.4 | 1.2 | (505,252) | (4,015,482) |
| Riverside (SSAB) | 1,283,576 | 1.4 | 1.2 | (2,156,408) | (17,138,020) |
| Orange | 352,312 | 1.4 | 1.2 | (591,884) | (4,703,988) |
| Ventura | 2,890,444 | 1.4 | 1.2 | (4,855,946) | (38,592,558) |
| San Bernardino (SCAB) | 770,630 | 1.3 | 1.0 | (1,001,819) | (7,961,942) |
| San Bernardino (MDAB) | 1,440,391 | 1.4 | 1.2 | (2,419,858) | (19,231,783) |
| Merced | 325,846 | 1.4 | 1.2 | (547,420) | (4,350,616) |
| AMBAQ (Monterey, San Benito, Santa Cruz) | 219,096 | 1.3 | 1.1 | 313,307 | 2,490,005 |
| MTC (SF Bay Area) | 717,265 | 0.8 | 1.0 | 573,812 | 4,560,362 |
| MTC (Sac Metro AB) | 6,414,880 | 1.1 | 1.1 | 7,762,005 | 61,688,418 |
| SACOG (Inc El Dorado & Placer) | 197,034 | 1.3 | 1.1 | 281,759 | 2,239,272 |
| San Diego | 2,113,409 | 1.3 | 1.1 | 3,022,175 | 24,018,690 |
| San Joaquin | 2,862,819 | 1.2 | 1.1 | 3,778,921 | 30,032,919 |
| Santa Barbara | 595,324 | 1.3 | 1.1 | 851,313 | 6,765,800 |
| Stanislaus | 399,543 | 1.2 | 1.0 | 479,452 | 3,810,435 |
| Tulare | 468,566 | 1.3 | 1.1 | 670,049 | 5,325,208 |
| Tahoe (TRPA) | 374,249 | 1.3 | 1.1 | 535,176 | 4,253,304 |
| | 48,716 | 1.3 | 1.1 | 69,664 | 553,653 |
| Statewide Totals | 33,068,202 | | | 48,770,144 | \$387,600,000 |

ESTIMATED allocation is based on FHWA's projection of \$380 million for FFY 2004 plus a 2% inflation factor. ACTUAL allocation amounts will be released when available.

| TEA-21 CMAQ APPORTIONMENT FACTORS | | |
|---|-------------|----------------------|
| OZONE (O ₃) | | |
| Nonattainment | Moderate | 1.1 |
| Nonattainment | Serious | 1.2 |
| Nonattainment | Severe | 1.3 |
| Nonattainment | Extreme | 1.4 |
| Maintenance | Submarginal | 0.8 |
| Maintenance | Marginal | 1.0 |
| CARBON MONOXIDE (CO) | | |
| Nonattainment (CO only) | | 1.0 |
| O ₃ or CO mnce previously elig | | 0.8 |
| CO mnce and O ₃ n/a or mnce | | 1.1 x O ₃ |
| CO n/a and O ₃ n/a or mnce | | 1.2 x O ₃ |

ESTIMATED FFY 2005-2006

CONGESTION MITIGATION AND AIR QUALITY (CMAQ)

for 2004 FSTIP

\$395,352,000

| MPO/County (Air Basin) | Factors (Nonattainment or Maintenance) | | | | ESTIMATED 2005-2006 CMAQ Distribution |
|--|--|----------------------------|----------------------------|--------------------------------|--|
| | 2000 Population | Ozone (O ₃) | Carbon Monoxide (CO) | 2000 Weighted Population | |
| Butte | 205,973 | 1.0 | 0.8 | 164,778 | 1,335,765 |
| Fresno | 815,734 | 1.3 | 1.1 | 1,166,500 | 9,456,153 |
| Kings | 132,119 | 1.3 | 1.1 | 188,930 | 1,531,550 |
| Madera | 126,415 | 1.3 | 1.1 | 180,773 | 1,465,428 |
| Kern | 676,367 | 1.3 | 1.1 | 967,205 | 7,840,583 |
| SCAG Region/ Los Angeles (SCAB) | 16,373,645 | 1.4 | 1.2 | 27,764,325 | 225,069,692 |
| Los Angeles (MDAB) | 9,336,749 | 1.4 | 1.2 | (15,685,738) | (127,155,415) |
| Riverside (SCAB) | 300,745 | 1.4 | 1.2 | (505,252) | (4,095,791) |
| Riverside (SSAB) | 1,283,576 | 1.4 | 1.2 | (2,156,408) | (17,480,781) |
| Orange | 352,312 | 1.4 | 1.2 | (591,884) | (4,798,068) |
| Ventura | 2,890,444 | 1.4 | 1.2 | (4,855,946) | (39,364,410) |
| San Bernardino (SCAB) | 770,630 | 1.3 | 1.0 | (1,001,819) | (8,121,181) |
| San Bernardino (MDAB) | 1,440,391 | 1.4 | 1.2 | (2,419,858) | (19,616,419) |
| Merced | 325,846 | 1.4 | 1.2 | (547,420) | (4,437,628) |
| AMBAQ (Monterey, San Benito, Santa Cruz) | 219,096 | 1.3 | 1.1 | 313,307 | 2,539,805 |
| MTC (SF Bay Area) | 717,265 | 0.8 | 1.0 | 573,812 | 4,651,570 |
| MTC (Sac Metro AB) | 6,414,880 | 1.1 | 1.1 | 7,762,005 | 62,922,187 |
| SACOG (inc El Dorado & Placer) | 197,034 | 1.3 | 1.1 | 281,759 | 2,284,058 |
| San Diego | 2,113,409 | 1.3 | 1.1 | 3,022,175 | 24,499,064 |
| San Joaquin | 2,862,819 | 1.2 | 1.1 | 3,778,921 | 30,633,578 |
| Santa Barbara | 595,324 | 1.3 | 1.1 | 851,313 | 6,901,116 |
| Stanislaus | 399,543 | 1.2 | 1.0 | 479,452 | 3,886,643 |
| Tulare | 468,566 | 1.3 | 1.1 | 670,049 | 5,431,712 |
| Tahoe (TRPA) | 374,249 | 1.3 | 1.1 | 535,176 | 4,338,370 |
| | 48,716 | 1.3 | 1.1 | 69,664 | 564,726 |
| Statewide Totals | 33,068,202 | | | 48,770,144 | \$395,352,000 |

ESTIMATED allocation is based on FHWA's projection of \$380 million for FFY 2004 plus a 2% inflation factor in 2005 and again in 2006. ACTUAL allocation amounts will be released when available.

| TEA-21 CMAQ APPORTIONMENT FACTORS | | | |
|---|-------------|----------------------|--|
| OZONE (O ₃) | | | |
| Nonattainment | Moderate | 1.1 | |
| Nonattainment | Serious | 1.2 | |
| Nonattainment | Severe | 1.3 | |
| Nonattainment | Extreme | 1.4 | |
| Maintenance | Submarginal | 0.8 | |
| Maintenance | Marginal | 1.0 | |
| CARBON MONOXIDE (CO) | | | |
| Nonattainment (CO only) | | 1.0 | |
| O ₃ or CO mtce previously elig | | 0.8 | |
| CO mtce and O ₃ n/a or mtce | | 1.1 x O ₃ | |
| CO n/a and O ₃ n/a or mtce | | 1.2 x O ₃ | |

ESTIMATED FFY 2006-2007

CONGESTION MITIGATION AND AIR QUALITY (CMAQ)

for 2004 FSTIP

\$403,259,040

| MPO/County (Air Basin) | Factors (Nonattainment or Maintenance) | | | | ESTIMATED 2006-2007 CMAQ Distribution |
|--|--|-------------------------|----------------------|--------------------------|---------------------------------------|
| | 2000 Population | Ozone (O ₃) | Carbon Monoxide (CO) | 2000 Weighted Population | |
| Butte | 205,973 | 1.0 | 0.8 | 164,778 | 1,362,481 |
| Fresno | 815,734 | 1.3 | 1.1 | 1,166,500 | 9,645,276 |
| Kings | 132,119 | 1.3 | 1.1 | 188,930 | 1,562,181 |
| Madera | 126,415 | 1.3 | 1.1 | 180,773 | 1,494,737 |
| Kern | 676,367 | 1.3 | 1.1 | 967,205 | 7,997,395 |
| SCAG Region/ | 16,373,645 | | | 27,764,325 | 229,571,086 |
| Los Angeles (SCAB) | 9,336,749 | 1.4 | 1.2 | (15,685,738) | (129,698,523) |
| Los Angeles (MDAB) | 300,745 | 1.4 | 1.2 | (505,252) | (4,177,707) |
| Riverside (SCAB) | 1,283,576 | 1.4 | 1.2 | (2,156,408) | (17,830,396) |
| Riverside (SSAB) | 352,312 | 1.4 | 1.2 | (591,884) | (4,894,030) |
| Orange | 2,890,444 | 1.4 | 1.2 | (4,855,946) | (40,151,698) |
| Ventura | 770,630 | 1.3 | 1.0 | (1,001,819) | (8,283,604) |
| San Bernardino (SCAB) | 1,440,391 | 1.4 | 1.2 | (2,419,858) | (20,008,747) |
| San Bernardino (MDAB) | 325,846 | 1.4 | 1.2 | (547,420) | (4,526,381) |
| Merced | 219,096 | 1.3 | 1.1 | 313,307 | 2,590,601 |
| AMBAG (Monterey, San Benito, Santa Cruz) | 717,265 | 0.8 | 1.0 | 573,812 | 4,744,601 |
| MTC (SF Bay Area) | 6,414,880 | 1.1 | 1.1 | 7,762,005 | 64,180,631 |
| MTC (Sac Metro AB) | 197,034 | 1.3 | 1.1 | 281,759 | 2,329,739 |
| SACOG (inc El Dorado & Placer) | 2,113,409 | 1.3 | 1.1 | 3,022,175 | 24,989,045 |
| San Diego | 2,862,819 | 1.2 | 1.1 | 3,778,921 | 31,246,249 |
| San Joaquin | 595,324 | 1.3 | 1.1 | 851,313 | 7,039,138 |
| Santa Barbara | 399,543 | 1.2 | 1.0 | 479,452 | 3,964,376 |
| Stanislaus | 468,566 | 1.3 | 1.1 | 670,049 | 5,540,346 |
| Tulare | 374,249 | 1.3 | 1.1 | 535,176 | 4,425,137 |
| Tahoe (TRPA) | 48,716 | 1.3 | 1.1 | 69,664 | 576,020 |
| Statewide Totals | 33,068,202 | | | 48,770,144 | \$403,259,040 |

ESTIMATED allocation is based on FHWA's projection of \$380 million for FFY 2004 plus a 2% inflation factor each year thereafter. ACTUAL allocation amounts will be released when available.

| TEA-21 CMAQ APPORTIONMENT FACTORS | | |
|---|-------------|----------------------|
| OZONE (O ₃) | | |
| Nonattainment | Moderate | 1.1 |
| Nonattainment | Serious | 1.2 |
| Nonattainment | Severe | 1.3 |
| Nonattainment | Extreme | 1.4 |
| Maintenance | Submarginal | 0.8 |
| Maintenance | Marginal | 1.0 |
| CARBON MONOXIDE (CO) | | |
| Nonattainment (CO only) | | 1.0 |
| O ₃ or CO mtce previously elig | | 0.8 |
| CO mtce and O ₃ n/a or mtce | | 1.1 x O ₃ |
| CO n/a and O ₃ n/a or mtce | | 1.2 x O ₃ |

METROPOLITAN PLANNING ORGANIZATIONS

April 2, 2004

Page 2

bc: Muhaned Aljabiry - Federal Programming
 Cathy Gomes - Federal Programming
 Rachel Falsetti – Federal Programming
 Abhijit Bagde - Federal Programming

ESTIMATED 2003-04 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

| MPO/RTA/County | Statewide Apportionment | Statewide Apportionment | Apportionment | Statewide Apportionment | Statewide Apportionment | Statewide Apportionment |
|-----------------------------------|-------------------------|-------------------------|------------------|-------------------------|-------------------------|-------------------------|
| MTC REGION | | | | | | \$69,398,992 |
| Antioch | \$2,229,204 | | | | | |
| Concord | \$5,661,593 | | | | | |
| SF-Oakland | \$33,076,823 | | | | | |
| Santa Rosa | \$2,923,984 | | | | | |
| SACOG | 12,315,807 | 3,372,334 | \$22,605 | 3,346,905 | 0 | 15,662,712 |
| El Dorado | 0 | 1,070,072 | \$1,542 | 1,068,530 | 0 | 1,068,530 |
| Sacramento | 182,923 | 0 | \$264 | 0 | 0 | 182,923 |
| Placer | 0 | 642,716 | \$926 | 641,790 | 0 | 641,790 |
| Sacramento | 1,777,556 | 0 | \$2,561 | 0 | 0 | 1,777,556 |
| TRPA | 0 | 472,834 | \$681 | 472,153 | 0 | 472,153 |
| SCAG REGION | | | | | | 167,595,001 |
| Los Angeles County | 0 | 2,759,830 | \$3,977 | 2,755,853 | 0 | 2,619,309 |
| LA-Long Beach-Santa Ana | 91,663,899 | 0 | \$132,076 | 0 | 0 | 91,663,899 |
| Lancaster-Palmdale | 2,699,866 | 0 | \$3,890 | 0 | 0 | 2,699,866 |
| Thousand Oaks | 401,335 | 0 | \$578 | 0 | 0 | 401,335 |
| San Bernardino County | 0 | 2,530,057 | \$3,645 | 2,526,412 | 0 | 2,526,411 |
| Riverside-SBd | 7,479,555 | 0 | \$10,777 | 0 | 0 | 7,479,554 |
| Victorville-Hesperia-Apple Valley | 2,053,452 | 0 | \$2,959 | 0 | 0 | 2,053,451 |
| LA-Long Beach-Santa Ana | 5,449,963 | 0 | \$7,853 | 0 | 0 | 5,449,962 |
| Riverside County | 0 | 2,909,340 | \$4,192 | 2,905,148 | 0 | 2,905,149 |
| Riverside-SBd | 7,957,666 | 0 | \$11,466 | 0 | 0 | 7,957,667 |
| Indio-Cathedral City-Palm Springs | 2,610,981 | 0 | \$3,762 | 0 | 0 | 2,610,981 |
| Temecula-Murrieta | 2,354,387 | 0 | \$3,392 | 0 | 0 | 2,354,387 |
| Orange County | 0 | 48,098 | \$69 | 48,029 | 0 | 48,028 |
| Mission Viejo | 5,460,700 | 0 | \$7,868 | 0 | 0 | 5,460,699 |
| LA-Long Beach-Santa Ana | 23,651,430 | 0 | \$34,079 | 0 | 0 | 23,651,429 |
| Ventura County | 0 | 2,480,471 | \$3,574 | 2,476,897 | 0 | 2,476,896 |
| Oxnard | \$3,458,595 | 0 | \$4,983 | 0 | 0 | 3,458,594 |
| Thousand Oaks | \$1,760,242 | 0 | \$2,536 | 0 | 0 | 1,760,243 |
| LA-Long Beach-Santa Ana | 17,140 | 0 | \$25 | 0 | 0 | 17,141 |
| Imperial Co. | 0 | 1,458,478 | \$2,101 | 1,456,377 | 0 | 1,456,377 |
| AMBAG REGION | | | | | | 7,269,535 |
| Alpine | 0 | 12,376 | \$18 | 12,358 | 118,850 | 131,208 |
| Amador | 0 | 359,597 | \$518 | 359,079 | 0 | 359,079 |
| Butte | 0 | 2,081,472 | \$2,999 | 2,078,473 | 0 | 2,078,473 |
| Calaveras | 0 | 415,473 | \$599 | 414,874 | 0 | 414,874 |
| Colusa | 0 | 192,646 | \$278 | 192,368 | 0 | 192,368 |
| Del Norte | 0 | 281,807 | \$406 | 281,401 | 0 | 281,401 |
| Fresno | 5,684,325 | 2,505,540 | \$11,801 | 2,493,739 | 0 | 8,178,064 |
| Glenn | 0 | 271,009 | \$390 | 270,619 | 0 | 270,619 |
| Humboldt | 0 | 1,296,168 | \$1,868 | 1,294,300 | 0 | 1,294,300 |
| Inyo | 0 | 183,845 | \$265 | 183,580 | 489,773 | 673,353 |
| Kern | 4,058,272 | 2,720,233 | \$9,767 | 2,710,466 | 0 | 6,768,738 |
| Kings | 0 | 1,326,319 | \$1,911 | 1,324,408 | 0 | 1,324,408 |
| Lake | 0 | 597,371 | \$861 | 596,510 | 0 | 596,510 |
| Lassen | 0 | 346,565 | \$499 | 346,066 | 58,121 | 404,187 |
| Mariposa | 0 | 175,496 | \$253 | 175,243 | 0 | 175,243 |
| Mendocino | 0 | 883,779 | \$1,273 | 882,506 | 0 | 882,506 |
| Merced | 0 | 2,157,111 | \$3,108 | 2,154,003 | 0 | 2,154,003 |
| Modoc | 0 | 96,804 | \$139 | 96,665 | 199,743 | 296,407 |
| Mono | 0 | 131,678 | \$190 | 131,488 | 98,237 | 229,725 |
| Nevada | 0 | 942,871 | \$1,359 | 941,512 | 0 | 941,512 |
| Plumas | 0 | 213,340 | \$307 | 213,033 | 25,363 | 238,395 |
| San Diego | 27,399,403 | 1,428,112 | \$41,537 | 1,386,575 | 0 | 28,785,978 |
| San Luis Obispo | 0 | 2,527,229 | \$3,641 | 2,523,588 | 0 | 2,523,588 |
| Santa Barbara | 0 | 4,091,281 | \$5,895 | 4,085,386 | 0 | 4,085,385 |
| Shasta | 0 | 1,672,546 | \$2,410 | 1,670,136 | 0 | 1,670,136 |
| Sierra | 0 | 36,421 | \$52 | 36,370 | 94,838 | 131,208 |
| Siskiyou | 0 | 453,861 | \$654 | 453,207 | 201,671 | 654,879 |
| Stanislaus-Modesto | 3,082,186 | 1,497,265 | \$6,598 | 1,490,667 | 0 | 4,572,853 |
| Tehama | 0 | 574,116 | \$827 | 573,289 | 0 | 573,289 |
| Trinity | 0 | 133,409 | \$192 | 133,217 | 118,693 | 251,912 |
| Tulare | 0 | 3,770,349 | \$5,433 | 3,764,916 | 0 | 3,764,916 |
| Tuolumne | 0 | 558,359 | \$805 | 557,554 | 0 | 557,553 |
| Statewide Totals | \$274,486,105 | \$72,526,675 | \$500,000 | \$72,026,676 | \$1,405,289 | \$348,007,766 |

ESTIMATED percentage of 14.54% extrapolated from CMAQ estimated percent increase of 14.54% based on \$30B national program
2% inflation factor applied annually thereafter for estimating purposes

ESTIMATE may be used for programming purposes but does not reflect actual apportionments.

ESTIMATED 2004-20005 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

| Region | 2004-2005 Estimate | 2006-2007 Estimate | 2008-2009 Estimate | 2010-2011 Estimate | 2012-2013 Estimate | 2014-2015 Estimate |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| MTC REGION | | | | | | \$70,788,975 |
| Antioch | \$2,273,788 | | | | | |
| Concord | \$5,774,825 | | | | | |
| SF-Oakland | \$33,738,361 | | | | | |
| Santa Rosa | \$2,982,464 | | | | | |
| SACOG | 12,562,123 | 3,439,781 | \$22,605 | 3,414,352 | 0 | 15,976,475 |
| El Dorado | 0 | 1,091,474 | \$1,542 | 1,089,932 | 0 | 1,089,932 |
| Sacramento | 186,582 | 0 | \$264 | 0 | 0 | 186,582 |
| Placer | 0 | 655,570 | \$926 | 654,644 | 0 | 654,644 |
| Sacramento | 1,813,108 | 0 | \$2,561 | 0 | 0 | 1,813,108 |
| TRPA | 0 | 482,291 | \$681 | 481,610 | 0 | 481,610 |
| SCAG REGION | | | | | | 170,949,938 |
| Los Angeles County | 0 | 2,815,026 | \$3,977 | 2,811,049 | 0 | 2,674,505 |
| LA-Long Beach-Santa Ana | 93,497,177 | 0 | \$132,076 | 0 | 0 | 93,497,177 |
| Lancaster-Palmdale | 2,753,864 | 0 | \$3,890 | 0 | 0 | 2,753,864 |
| Thousand Oaks | 409,361 | 0 | \$578 | 0 | 0 | 409,361 |
| San Bernardino County | 0 | 2,580,658 | \$3,645 | 2,577,013 | 0 | 2,577,012 |
| Riverside-SBd | 7,629,146 | 0 | \$10,777 | 0 | 0 | 7,629,145 |
| Victorville-Hesperia-Apple Valley | 2,094,521 | 0 | \$2,959 | 0 | 0 | 2,094,520 |
| LA-Long Beach-Santa Ana | 5,558,963 | 0 | \$7,853 | 0 | 0 | 5,558,962 |
| Riverside County | 0 | 2,967,527 | \$4,192 | 2,963,335 | 0 | 2,963,336 |
| Riverside-SBd | 8,116,819 | 0 | \$11,466 | 0 | 0 | 8,116,820 |
| Indio-Cathedral City-Palm Springs | 2,663,201 | 0 | \$3,762 | 0 | 0 | 2,663,201 |
| Temecula-Murrieta | 2,401,475 | 0 | \$3,392 | 0 | 0 | 2,401,475 |
| Orange County | 0 | 49,056 | \$69 | 48,987 | 0 | 48,986 |
| Mission Viejo | 5,569,914 | 0 | \$7,868 | 0 | 0 | 5,569,913 |
| LA-Long Beach-Santa Ana | 24,124,458 | 0 | \$34,079 | 0 | 0 | 24,124,457 |
| Ventura County | 0 | 2,530,081 | \$3,574 | 2,526,507 | 0 | 2,526,506 |
| Oxnard | \$3,527,767 | 0 | \$4,983 | 0 | 0 | 3,527,766 |
| Thousand Oaks | \$1,795,447 | 0 | \$2,536 | 0 | 0 | 1,795,448 |
| LA-Long Beach-Santa Ana | 17,483 | 0 | \$25 | 0 | 0 | 17,484 |
| Imperial Co. | 0 | 1,487,648 | \$2,101 | 1,485,547 | 0 | 1,485,547 |
| AMBAG REGION | | | | | | 7,415,135 |
| Alpine | 0 | 12,623 | \$18 | 12,605 | 118,603 | 131,208 |
| Amador | 0 | 366,789 | \$518 | 366,271 | 0 | 366,271 |
| Butte | 0 | 2,123,102 | \$2,999 | 2,120,103 | 0 | 2,120,103 |
| Calaveras | 0 | 423,782 | \$599 | 423,183 | 0 | 423,183 |
| Colusa | 0 | 196,499 | \$278 | 196,221 | 0 | 196,221 |
| Del Norte | 0 | 287,443 | \$406 | 287,037 | 0 | 287,037 |
| Fresno | 5,798,012 | 2,555,651 | \$11,801 | 2,543,850 | 0 | 8,341,862 |
| Glenn | 0 | 276,429 | \$390 | 276,039 | 0 | 276,039 |
| Humboldt | 0 | 1,322,091 | \$1,868 | 1,320,223 | 0 | 1,320,223 |
| Inyo | 0 | 187,522 | \$265 | 187,257 | 486,096 | 673,353 |
| Kern | 4,139,437 | 2,774,638 | \$9,767 | 2,764,871 | 0 | 6,904,308 |
| Kings | 0 | 1,352,845 | \$1,911 | 1,350,934 | 0 | 1,350,934 |
| Lake | 0 | 609,319 | \$861 | 608,458 | 0 | 608,458 |
| Lassen | 0 | 353,497 | \$499 | 352,998 | 51,189 | 404,187 |
| Mariposa | 0 | 179,006 | \$253 | 178,753 | 0 | 178,753 |
| Mendocino | 0 | 901,454 | \$1,273 | 900,181 | 0 | 900,181 |
| Merced | 0 | 2,200,253 | \$3,108 | 2,197,145 | 0 | 2,197,145 |
| Modoc | 0 | 98,740 | \$139 | 98,601 | 197,807 | 296,407 |
| Mono | 0 | 134,312 | \$190 | 134,122 | 95,603 | 229,725 |
| Nevada | 0 | 961,729 | \$1,359 | 960,370 | 0 | 960,370 |
| Plumas | 0 | 217,607 | \$307 | 217,300 | 21,096 | 238,395 |
| San Diego | 27,947,392 | 1,456,674 | \$41,537 | 1,415,137 | 0 | 29,362,529 |
| San Luis Obispo | 0 | 2,577,774 | \$3,641 | 2,574,133 | 0 | 2,574,133 |
| Santa Barbara | 0 | 4,173,107 | \$5,895 | 4,167,212 | 0 | 4,167,211 |
| Shasta | 0 | 1,705,997 | \$2,410 | 1,703,587 | 0 | 1,703,587 |
| Sierra | 0 | 37,149 | \$52 | 37,098 | 94,110 | 131,208 |
| Siskiyou | 0 | 462,938 | \$654 | 462,284 | 192,594 | 654,879 |
| Stanislaus-Modesto | 3,143,830 | 1,527,211 | \$6,598 | 1,520,613 | 0 | 4,664,443 |
| Tehama | 0 | 585,598 | \$827 | 584,771 | 0 | 584,771 |
| Trinity | 0 | 136,078 | \$192 | 135,886 | 116,024 | 251,912 |
| Tulare | 0 | 3,845,756 | \$5,433 | 3,840,323 | 0 | 3,840,323 |
| Tuolumne | 0 | 569,526 | \$805 | 568,721 | 0 | 568,720 |
| Statewide Totals | \$279,975,830 | \$73,977,208 | \$500,000 | \$73,477,209 | \$1,373,122 | \$354,915,857 |

ESTIMATED percentage of 14.54% extrapolated from CMAQ estimated percent increase of 14.54% based on \$30B national program
2% inflation factor applied annually thereafter for estimating purposes

ESTIMATE may be used for programming purposes but does not reflect actual apportionments.

ESTIMATED 2005-2006 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

| Metropolitan Area | Statewide | Statewide | Statewide | Statewide | Statewide | Statewide |
|-----------------------------------|----------------------|---------------------|------------------|---------------------|--------------------|----------------------|
| Metropolitan Area | Statewide | Statewide | Statewide | Statewide | Statewide | Statewide |
| MTC REGION | | | | | | \$72,206,758 |
| Antioch | \$2,319,264 | | | | | |
| Concord | \$5,890,321 | | | | | |
| SP-Oakland | \$34,413,129 | | | | | |
| Santa Rosa | \$3,042,113 | | | | | |
| SACOG | 12,813,365 | 3,508,576 | \$22,605 | 3,483,147 | 0 | 16,296,512 |
| El Dorado | 0 | 1,113,303 | \$1,542 | 1,111,761 | 0 | 1,111,761 |
| Sacramento | 190,313 | 0 | \$264 | 0 | 0 | 190,313 |
| Placer | 0 | 668,681 | \$926 | 667,755 | 0 | 667,755 |
| Sacramento | 1,849,370 | 0 | \$2,561 | 0 | 0 | 1,849,370 |
| TRPA | 0 | 491,937 | \$681 | 491,256 | 0 | 491,256 |
| SCAG REGION | | | | | | 174,371,973 |
| Los Angeles County | 0 | 2,871,327 | \$3,977 | 2,867,350 | 0 | 2,730,806 |
| LA-Long Beach-Santa Ana | 95,367,120 | 0 | \$132,076 | 0 | 0 | 95,367,120 |
| Lancaster-Palmdale | 2,808,941 | 0 | \$3,890 | 0 | 0 | 2,808,941 |
| Thousand Oaks | 417,549 | 0 | \$578 | 0 | 0 | 417,549 |
| San Bernardino County | 0 | 2,632,271 | \$3,645 | 2,628,626 | 0 | 2,628,625 |
| Riverside-SBd | 7,781,729 | 0 | \$10,777 | 0 | 0 | 7,781,728 |
| Victorville-Hesperia-Apple Valley | 2,136,412 | 0 | \$2,959 | 0 | 0 | 2,136,411 |
| LA-Long Beach-Santa Ana | 5,670,142 | 0 | \$7,853 | 0 | 0 | 5,670,141 |
| Riverside County | 0 | 3,026,878 | \$4,192 | 3,022,686 | 0 | 3,022,687 |
| Riverside-SBd | 8,279,155 | 0 | \$11,466 | 0 | 0 | 8,279,156 |
| Indio-Cathedral City-Palm Springs | 2,716,465 | 0 | \$3,762 | 0 | 0 | 2,716,465 |
| Temecula-Murrieta | 2,449,504 | 0 | \$3,392 | 0 | 0 | 2,449,504 |
| Orange County | 0 | 50,033 | \$69 | 49,964 | 0 | 49,963 |
| Mission Viejo | 5,681,312 | 0 | \$7,868 | 0 | 0 | 5,681,311 |
| LA-Long Beach-Santa Ana | 24,606,948 | 0 | \$34,079 | 0 | 0 | 24,606,947 |
| Ventura County | 0 | 2,580,682 | \$3,574 | 2,577,108 | 0 | 2,577,107 |
| Oxnard | \$3,598,323 | 0 | \$4,983 | 0 | 0 | 3,598,322 |
| Thousand Oaks | \$1,831,356 | 0 | \$2,536 | 0 | 0 | 1,831,357 |
| LA-Long Beach-Santa Ana | 17,832 | 0 | \$25 | 0 | 0 | 17,833 |
| Imperial Co. | 0 | 1,517,401 | \$2,101 | 1,515,300 | 0 | 1,515,300 |
| AMBAG REGION | | | | | | 7,563,648 |
| Alpine | 0 | 12,876 | \$18 | 12,858 | 118,350 | 131,208 |
| Amador | 0 | 374,125 | \$518 | 373,607 | 0 | 373,607 |
| Butte | 0 | 2,165,564 | \$2,999 | 2,162,565 | 0 | 2,162,565 |
| Calaveras | 0 | 432,258 | \$599 | 431,659 | 0 | 431,659 |
| Colusa | 0 | 200,429 | \$278 | 200,151 | 0 | 200,151 |
| Del Norte | 0 | 293,192 | \$406 | 292,786 | 0 | 292,786 |
| Fresno | 5,913,972 | 2,606,764 | \$11,801 | 2,594,963 | 0 | 8,508,935 |
| Glenn | 0 | 281,958 | \$390 | 281,568 | 0 | 281,568 |
| Humboldt | 0 | 1,348,533 | \$1,868 | 1,346,665 | 0 | 1,346,665 |
| Inyo | 0 | 191,273 | \$265 | 191,008 | 482,345 | 673,353 |
| Kern | 4,222,226 | 2,830,131 | \$9,767 | 2,820,364 | 0 | 7,042,590 |
| Kings | 0 | 1,379,902 | \$1,911 | 1,377,991 | 0 | 1,377,991 |
| Lake | 0 | 621,505 | \$861 | 620,644 | 0 | 620,644 |
| Lassen | 0 | 360,567 | \$499 | 360,068 | 44,119 | 404,187 |
| Mariposa | 0 | 182,586 | \$253 | 182,333 | 0 | 182,333 |
| Mendocino | 0 | 919,483 | \$1,273 | 918,210 | 0 | 918,210 |
| Merced | 0 | 2,244,258 | \$3,108 | 2,241,150 | 0 | 2,241,150 |
| Modoc | 0 | 100,715 | \$139 | 100,576 | 195,832 | 296,407 |
| Mono | 0 | 136,998 | \$190 | 136,808 | 92,917 | 229,725 |
| Nevada | 0 | 980,963 | \$1,359 | 979,604 | 0 | 979,604 |
| Plumas | 0 | 221,959 | \$307 | 221,652 | 16,744 | 238,395 |
| San Diego | 28,506,339 | 1,485,808 | \$41,537 | 1,444,271 | 0 | 29,950,610 |
| San Luis Obispo | 0 | 2,629,329 | \$3,641 | 2,625,688 | 0 | 2,625,688 |
| Santa Barbara | 0 | 4,256,569 | \$5,895 | 4,250,674 | 0 | 4,250,673 |
| Shasta | 0 | 1,740,117 | \$2,410 | 1,737,707 | 0 | 1,737,707 |
| Sierra | 0 | 37,892 | \$52 | 37,841 | 93,367 | 131,208 |
| Siskiyou | 0 | 472,197 | \$654 | 471,543 | 183,335 | 654,879 |
| Stanislaus-Modesto | 3,206,707 | 1,557,755 | \$6,598 | 1,551,157 | 0 | 4,757,864 |
| Tehama | 0 | 597,310 | \$827 | 596,483 | 0 | 596,483 |
| Trinity | 0 | 138,799 | \$192 | 138,607 | 113,303 | 251,912 |
| Tulare | 0 | 3,922,671 | \$5,433 | 3,917,238 | 0 | 3,917,238 |
| Tuolumne | 0 | 580,917 | \$805 | 580,112 | 0 | 580,111 |
| Statewide Totals | \$285,575,346 | \$75,456,749 | \$500,000 | \$74,956,750 | \$1,340,312 | \$361,962,104 |

ESTIMATED percentage of 14.54% extrapolated from CMAQ estimated percent increase of 14.54% based on \$30B national program
2% inflation factor applied annually thereafter for estimating purposes

ESTIMATE may be used for programming purposes but does not reflect actual apportionments.

ESTIMATED 2006-2007 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

| MPO/RTA/County | 2006-2007 Apportionment | 2006-2007 Apportionment | 2006-2007 Apportionment | 2006-2007 Apportionment | 2006-2007 Apportionment | 2006-2007 Apportionment |
|-----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| MTC REGION | | | | | | \$73,652,896 |
| Antioch | \$2,365,649 | | | | | |
| Concord | \$6,008,128 | | | | | |
| SF-Oakland | \$35,101,391 | | | | | |
| Santa Rosa | \$3,102,956 | | | | | |
| SACOG | 13,069,633 | 3,578,748 | \$22,605 | 3,553,319 | 0 | 16,622,952 |
| El Dorado | 0 | 1,135,569 | \$1,542 | 1,134,027 | 0 | 1,134,027 |
| Sacramento | 194,120 | 0 | \$264 | 0 | 0 | 194,120 |
| Placer | 0 | 682,055 | \$926 | 681,129 | 0 | 681,129 |
| Sacramento | 1,886,357 | 0 | \$2,561 | 0 | 0 | 1,886,357 |
| TRPA | 0 | 501,775 | \$681 | 501,094 | 0 | 501,094 |
| SCAG REGION | | | | | | 177,862,449 |
| Los Angeles County | 0 | 2,928,754 | \$3,977 | 2,924,777 | 0 | 2,788,233 |
| LA-LongBeach-SantaAna | 97,274,462 | 0 | \$132,076 | 0 | 0 | 97,274,462 |
| Lancaster-Palmdale | 2,865,120 | 0 | \$3,890 | 0 | 0 | 2,865,120 |
| Thousand Oaks | 425,900 | 0 | \$578 | 0 | 0 | 425,900 |
| San Bernardino County | 0 | 2,684,916 | \$3,645 | 2,681,271 | 0 | 2,681,270 |
| Riverside-SBd | 7,937,364 | 0 | \$10,777 | 0 | 0 | 7,937,363 |
| Victorville-Hesperia-Apple Valley | 2,179,140 | 0 | \$2,959 | 0 | 0 | 2,179,139 |
| LA-LongBeach-SantaAna | 5,783,545 | 0 | \$7,853 | 0 | 0 | 5,783,544 |
| Riverside County | 0 | 3,087,415 | \$4,192 | 3,083,223 | 0 | 3,083,224 |
| Riverside-SBd | 8,444,738 | 0 | \$11,466 | 0 | 0 | 8,444,739 |
| Indio-Cathedral City-Palm Springs | 2,770,794 | 0 | \$3,762 | 0 | 0 | 2,770,794 |
| Temecula-Murrieta | 2,498,494 | 0 | \$3,392 | 0 | 0 | 2,498,494 |
| Orange County | 0 | 51,030 | \$69 | 50,961 | 0 | 50,960 |
| Mission Viejo | 5,794,939 | 0 | \$7,868 | 0 | 0 | 5,794,938 |
| LA-LongBeach-SantaAna | 25,099,087 | 0 | \$34,079 | 0 | 0 | 25,099,086 |
| Ventura County | 0 | 2,632,296 | \$3,574 | 2,628,722 | 0 | 2,628,721 |
| Oxnard | \$3,670,289 | 0 | \$4,983 | 0 | 0 | 3,670,288 |
| Thousand Oaks | \$1,867,983 | 0 | \$2,536 | 0 | 0 | 1,867,984 |
| LA-LongBeach-SantaAna | 18,189 | 0 | \$25 | 0 | 0 | 18,190 |
| Imperial Co. | 0 | 1,547,749 | \$2,101 | 1,545,648 | 0 | 1,545,648 |
| AMBAG REGION | | | | | | 7,715,131 |
| Alpine | 0 | 13,133 | \$18 | 13,115 | 118,093 | 131,208 |
| Amador | 0 | 381,607 | \$518 | 381,089 | 0 | 381,089 |
| Butte | 0 | 2,208,875 | \$2,999 | 2,205,876 | 0 | 2,205,876 |
| Calaveras | 0 | 440,903 | \$599 | 440,304 | 0 | 440,304 |
| Colusa | 0 | 204,437 | \$278 | 204,159 | 0 | 204,159 |
| Del Norte | 0 | 299,056 | \$406 | 298,650 | 0 | 298,650 |
| Fresno | 6,032,252 | 2,658,900 | \$11,801 | 2,647,099 | 0 | 8,679,351 |
| Glenn | 0 | 287,597 | \$390 | 287,207 | 0 | 287,207 |
| Humboldt | 0 | 1,375,504 | \$1,868 | 1,373,636 | 0 | 1,373,636 |
| Inyo | 0 | 195,098 | \$265 | 194,833 | 478,520 | 673,353 |
| Kern | 4,306,671 | 2,886,733 | \$9,767 | 2,876,966 | 0 | 7,183,637 |
| Kings | 0 | 1,407,500 | \$1,911 | 1,405,589 | 0 | 1,405,589 |
| Lake | 0 | 633,935 | \$861 | 633,074 | 0 | 633,074 |
| Lassen | 0 | 367,778 | \$499 | 367,279 | 36,908 | 404,187 |
| Mariposa | 0 | 186,237 | \$253 | 185,984 | 0 | 185,984 |
| Mendocino | 0 | 937,873 | \$1,273 | 936,600 | 0 | 936,600 |
| Merced | 0 | 2,289,143 | \$3,108 | 2,286,035 | 0 | 2,286,035 |
| Modoc | 0 | 102,730 | \$139 | 102,591 | 193,817 | 296,407 |
| Mono | 0 | 139,738 | \$190 | 139,548 | 90,177 | 229,725 |
| Nevada | 0 | 1,000,583 | \$1,359 | 999,224 | 0 | 999,224 |
| Plumas | 0 | 226,399 | \$307 | 226,092 | 12,304 | 238,395 |
| San Diego | 29,076,466 | 1,515,524 | \$41,537 | 1,473,987 | 0 | 30,550,453 |
| San Luis Obispo | 0 | 2,681,916 | \$3,641 | 2,678,275 | 0 | 2,678,275 |
| Santa Barbara | 0 | 4,341,700 | \$5,895 | 4,335,805 | 0 | 4,335,804 |
| Shasta | 0 | 1,774,919 | \$2,410 | 1,772,509 | 0 | 1,772,509 |
| Sierra | 0 | 38,650 | \$52 | 38,599 | 92,609 | 131,208 |
| Siskiyou | 0 | 481,640 | \$654 | 480,986 | 173,892 | 654,879 |
| Stanislaus-Modesto | 3,270,841 | 1,588,910 | \$6,598 | 1,582,312 | 0 | 4,853,153 |
| Tehama | 0 | 609,256 | \$827 | 608,429 | 0 | 608,429 |
| Trinity | 0 | 141,575 | \$192 | 141,383 | 110,527 | 251,912 |
| Tulare | 0 | 4,001,124 | \$5,433 | 3,995,691 | 0 | 3,995,691 |
| Tuolumne | 0 | 592,535 | \$805 | 591,730 | 0 | 591,729 |
| Statewide Totals | \$291,286,856 | \$76,965,877 | \$500,000 | \$76,465,878 | \$1,306,847 | \$369,149,277 |

ESTIMATED percentage of 14.54% extrapolated from CMAQ estimated percent increase of 14.54% based on \$30B national program
2% inflation factor applied annually thereafter for estimating purposes

ESTIMATE may be used for programming purposes but does not reflect actual apportionments.

New Projects Added by Amendment #23-Federal Funds Only

RSTP and CMAQ - All Projects are exempt from air quality conformity determination!

| Description of Project | Fund | 03/04 | 04/05 | Total |
|--|------|-----------|-----------|-----------|
| Modesto | | | | |
| Pavement Maintenance Program - 03/04 | RSTP | 1,435,342 | | 1,435,342 |
| Pavement Maintenance Program - 04/05 | RSTP | | 1,435,000 | 1,435,000 |
| Woodland Ave Improvements - Install R/H turn lanes @ Carpenter & 9th-03/04-04/05 | CMAQ | 35,412 | 318,708 | 354,120 |
| Construction of collector roundabouts @ 4 locations - 04/05 | CMAQ | | 546,585 | 546,585 |
| Upgrade traffic signals @ La Loma & Santa Ana/Needham & 12th - 03/04 | CMAQ | 283,295 | | 283,295 |
| Dale Rd - Construct RH turn lane onto Pelandale - 04/05 | CMAQ | | 203,618 | 203,618 |
| Modesto Rideshare Program - 03/04 | CMAQ | 106,236 | | 106,236 |
| Installation of lighted crosswalks @ various locations within the City - 03/04 | CMAQ | 221,324 | | 221,324 |
| MCI commuter bus purchase - 03/04 | CMAQ | 158,394 | | 158,394 |
| Arterial Roundabouts @ 4 locations - 03/04 | CMAQ | 885,300 | | 885,300 |
| Pelandale Ave - Fiber optic cable and installation - 03/04-04/05 | CMAQ | 35,412 | 340,840 | 376,252 |
| Construct new traffic signals downtown - 03/04-04/05 | CMAQ | 30,985 | 340,840 | 371,825 |
| Synchronization traffic signals outside the downtown core - 04/05 | CMAQ | | 309,855 | 309,855 |
| Traffic Signal Modifications @ 7 locations within the City - 03/04 | CMAQ | 398,385 | | 398,385 |
| Encina Avenue Roundabout - Install ONE Roundabout | CMAQ | ### | | |
| TOTAL | | | | 7,085,531 |
| Oakdale | | | | |
| Overlay Project - 03/04 | RSTP | 133,921 | | 133,921 |
| Overlay Project - 04/05 | RSTP | | 133,921 | 133,921 |
| Purchase CNG-powered street sweeper - 03/04 | CMAQ | 152,974 | | 152,974 |
| Purchase CNG-powered hydro vac vehicle - 04/05 | CMAQ | | 100,000 | 100,000 |
| TOTAL | | | | 520,816 |
| Turlock | | | | |
| Resurface - Arterials/collectors @ various locations - 03/04 | RSTP | 486,800 | | 486,800 |
| Tuolumne Rd from Berkeley to Quincy - Street improvements - 04/05 | RSTP | | 157,500 | 157,500 |
| Resurface - Arterials/collectors @ various locations - 04/05 | RSTP | | 329,300 | 329,300 |
| Install traffic signal - lander & South - 03/04 | CMAQ | 328,969 | | 328,969 |
| Purchase CNG paint striper - 04/05 | CMAQ | | 231,000 | 231,000 |
| Install traffic signal @ Tuolumne and Olive - 04/05 | CMAQ | | 154,700 | 154,700 |
| Install traffic signal @ Tuolumne & Colorado - 04/05 | CMAQ | | 154,700 | 154,700 |
| TOTAL | | | | 1,842,969 |
| Newman | | | | |
| Purchase CNG vehicles - 03/04 | CMAQ | 88,972 | | 88,972 |
| TOTAL | | | | 88,972 |
| Ceres | | | | |
| Street Project - Overlays/reconstruction a@ various locations - 04/05 | RSTP | | 522,709 | 522,709 |
| Traffic Signal Coordination Project - 03/04 | CMAQ | 48,692 | | 48,692 |
| Install traffic signal @ Morgan & Hackett - 04/05 | CMAQ | | 141,648 | 141,648 |
| Hatch Rd pedestrian/bicycle path - 04/05 | CMAQ | | 145,979 | 145,979 |
| TOTAL | | | | 859,028 |
| Patterson | | | | |
| "M" Street Overlay - Petromat Project - 03/04 | RSTP | 198,350 | | 198,350 |
| Install signal - West Las Plamas and Ward - 03/04 | CMAQ | 122,875 | | 122,875 |
| M Street & Hwy 33-signal, realignment for bike/ped crossing - 04/05 | CMAQ | | 269,000 | 269,000 |
| TOTAL | | | | 590,225 |
| Riverbank | | | | |
| Oakdale Road Bridge Expansion - 03/04 | RSTP | 252,865 | | 252,865 |
| Purchase CNG-fueled vac truck - 03/04 | CMAQ | 160,387 | | 160,387 |
| TOTAL | | | | 413,252 |
| Waterford | | | | |
| Purchase CNG vehicles - 04/05 | CMAQ | | 159,354 | 159,354 |
| TOTAL | | | | 159,354 |
| Hughson | | | | |
| Purchase CNG vehicles - 03/04 | CMAQ | 123,200 | | 123,200 |
| TOTAL | | | | 123,200 |
| County | | | | |
| Road Resurfacing - Overlay 24 miles of various County Roads - 03/04 | RSTP | 1,397,083 | | 1,397,083 |
| Road Resurfacing - Overlay 21 miles of various County Roads - 04/05 | RSTP | | 1,397,083 | 1,397,083 |
| Purchase CNG vehicles to replace gas/diesel vehicles - 03/04 | CMAQ | 516,283 | | 516,283 |
| Purchase CNG vehicles to replace gas/diesel vehicles - 04/05 | CMAQ | | 500,000 | 500,000 |
| Transit fare Subsidy Program - 03/04 | CMAQ | 27,621 | | 27,621 |
| Transit Fare Subsidy Program - 04/05 | CMAQ | | 55,243 | 55,243 |
| TOTAL | | | | 3,893,313 |
| Combined | | | | |
| CNG Maintenance Facilities - County/Riverbank - 03/04-04/05 | CMAQ | 137,220 | 632,990 | 770,210 |
| CNG Slow-fill Stations - 03/04 | CMAQ | 317,351 | | 317,351 |
| Regional Rideshare Program | | **** | 165,000 | 165,000 |
| TOTAL | | | | 1,252,561 |

Breakdown: RSTP 3,904,361 3,975,513
(By fund type) CMAQ 4,179,287 4,770,060

FY Total: 8,083,648 8,745,573 16,829,221

Scope change only - reduces two roundabouts to one - funding remains the same

****Regional Rideshare Program - \$132,795 is not reflected in the total amount column of this amendment; however, the funds were taken off the top when the CMAQ funds for FY 2003/04 were proposed for programming into the StanCOG 2002 FTIP. The \$132,795 was previously programmed for FY 2003/04 by StanCOG Amendment #12, which had federal approval on July 16, 2003.

FUND:

7/7/2004 11:16 AM

FUND:

[illegible]

PROGRAM: CONGESTION MITIGATION AIR QUALITY

| FUND: Exemption Category: TCM Code Lead: | PROJECT DESCRIPTION | Phase: | PROGRAM SCHEDULE | | | | | | | FUNDING SOURCE | | |
|--|--|----------------|-------------------|-------|-------|---------|---------|---------|-------|----------------|---------|---------|
| | | | TRIENNIAL ELEMENT | | | | | | | Local | State | Federal |
| | | | 00/01 | 01/02 | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | | | |
| | | | | | | | | | | | | |
| CMAQ Safety (3.06) v, xi Modesto | Woodland Ave Improvements -- install right-hand turn lanes @ Carpenter Rd and 9th Street (2002 FTIP, Amendment #23) | P/E CON | | | | 40,000 | 360,000 | | | | 4,588 | 35,412 |
| | | | | | | | | | | | 41,292 | 318,708 |
| | TOTAL | | | | | 40,000 | 360,000 | | | | 45,880 | 354,120 |
| CMAQ Safety (3.01) v, xi Modesto | Construction of collector roundabouts @ four (4) locations (2002 FTIP, Amendment #23) | P/E CON | | | | | 35,000 | 582,401 | | | 4,015 | 30,985 |
| | | | | | | | | | | | 66,801 | 515,600 |
| | TOTAL | | | | | | | | | | | |
| CMAQ Safety (3.06) v, xi Modesto | Upgrade traffic signals @ La Iowa/Santa Ana Avenue and Needham St/12th Street (2002 FTIP, Amendment #23) | P/E CON | | | | 30,000 | 617,401 | | | | 70,816 | 546,585 |
| | | | | | | 290,000 | | | | | 33,264 | 256,736 |
| | TOTAL | | | | | 320,000 | | | | | 36,705 | 283,295 |
| CMAQ Safety (3.06) v, xi Modesto | Dale Rd - - Construct right-hand turn lane onto Pelandale Ave (2002 FTIP, Amendment #23) | P/E CON | | | | | 20,000 | 210,000 | | | 2,294 | 17,706 |
| | | | | | | | | | | | 24,088 | 185,912 |
| | TOTAL | | | | | | | | | | | |
| CMAQ Air Quality (4.02) ix, x Modesto | Modesto Rideshare Program - - Employee rideshare (2002 FTIP, Amendment #23) | Oper | | | | 120,000 | 230,000 | | | | 13,764 | 106,236 |
| | | | | | | | | | | | | |
| | TOTAL | | | | | 120,000 | | | | | 13,764 | 106,236 |
| CMAQ Safety (3.01) v, xi Modesto | Installation of lighted crosswalks @ various locations within the City (2002 FTIP, Amendment #23) | P/E CON | | | | 20,000 | | | | | 2,294 | 17,706 |
| | | | | | | 230,000 | | | | | 26,382 | 203,618 |
| | TOTAL | | | | | | | | | | | |
| CMAQ Mass Transit (7.01) i Modesto | MCI commuter bus purchase (2002 FTIP, Amendment #23) | P/E | | | | 250,000 | | | | | 28,676 | 221,324 |
| | | | | | | 450,000 | | | | | 291,606 | 158,394 |
| | TOTAL | | | | | | | | | | | |
| | | | | | | 450,000 | | | | | 291,606 | 158,394 |

PROGRAM: CONGESTION MITIGATION AIR QUALITY
City of Modesto (5059)

| FUND: Exemption Category: TCM Code Lead: | PROJECT DESCRIPTION | Phase: | PROGRAM SCHEDULE | | | | | | | FUNDING SOURCE | | |
|--|--|------------|-------------------|-------|-------|---------------------|--------------------|-------|-------|-------------------|-------|--------------------|
| | | | TRIENNIAL ELEMENT | | | | | | | Local | State | Federal |
| | | | 00/01 | 01/02 | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | | | |
| CMAQ Safety (3.01) v, xl Modesto | Arterial Roundabouts @ 4 Locations (2002 FTIP, Amendment #23) | P/E CON | | | | 100,000 900,000 | | | | 11,470 103,230 | | 88,530 796,770 |
| CMAQ Safety (3.06) v, xl Modesto | Pelandale Ave - Fiber optic cable Installation (2002 FTIP, Amendment #23) | P/E CON | | | | 1,000,000 40,000 | | | | 114,700 4,588 | | 885,300 35,412 |
| CMAQ Safety (3.06) v, xl Modesto | Construct new traffic signals downtown (2002 FTIP, Amendment #23) | P/E CON | | | | 40,000 35,000 | 385,000 | | | 48,748 4,015 | | 376,252 30,985 |
| CMAQ Safety (3.06) v, xl Modesto | Synchronize traffic signals outside the downtown core (2002 FTIP, Amendment #23) | P/E CON | | | | 35,000 | 385,000 350,000 | | | 48,175 40,145 | | 371,825 309,855 |
| CMAQ Safety (3.01) v, xl Modesto(xcx) | Traffic Signal Modifications @ 7 locations within the City (2002 FTIP, Amendment #23) | P/C/E | | | | 450,000 | 350,000 | | | 40,145 | | 309,855 |
| CMAQ Safety (3.01) v, xl Modesto(xcx) | **Encina Avenue Roundabout - Install one roundabout, with signing, striping, and speed hump at Encina/Conejo & La Loma Neighborhood (2000 FTIP, #19, 2002 FTIP, #13) (2002 FTIP, Amendment #23) | P/E C | | | | 35,000 353,000 | | | | 51,615 4,015 | 0 | 398,385 30,986 |
| | | | | | | | | | | 41,407 | | 312,511 |
| | | | | | | 35,000 | 353,000 | | | 44,504 | | 343,456 |

** Scope change only - reduces two roundabouts to one - funding added by Amendment #13 (unchanged by Amendment #23)

FUND:

VA 07/07/2004 11:25 AM

PROGRAM: CONGESTION MITIGATION ATB QUALITY

[illegible]

PROGRAM: CONGESTION MITIGATION AIR QUALITY

[illegible]

FUND:

va 07/07/2004 11:18 AM

PROGRAM: CONGESTION MITIGATION AIR QUALITY

| FUND: Exemption Category: TCM Code Lead: | PROJECT DESCRIPTION | Phase: | PROGRAM SCHEDULE | | | | | | | FUNDING SOURCE | | |
|--|--|--------|---------------------|-------|-------|---------|-------|-------|-------|----------------|-------|---------|
| | | | TRIMESTRIAL ELEMENT | | | | | | | Local | State | Federal |
| | | | 00/01 | 01/02 | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | | | |
| CMAG Air Quality (3.06) Ix, x Turlock | Install traffic signal - - Lander Ave and South Ave (2002 FTRP, Amendment #23) | P/E | | | | 20,000 | | | | 20,000 | | 328,969 |
| | | C | | | | 514,000 | | | | 185,031 | | |
| | | LF | | | | | | | | | | |
| | TOTAL | | | | | 534,000 | | | | 205,031 | | 328,969 |
| CMAG Air Quality (4.02) Ix, x Turlock | Purchase CNG paint strip (2002 FTRP, Amendment #23) | CAP | | | | | | | | 30,000 | | 231,000 |
| | | LF | | | | | | | | | | |
| | TOTAL | | | | | | | | | 30,000 | | 231,000 |
| CMAG Air Quality (4.02) Ix, x Turlock | Install traffic signal @ Tuolumne Rd and Olive Ave (2002 FTRP, Amendment #23) | P/E | | | | 15,000 | | | | 1,800 | | 13,200 |
| | | CON | | | | 160,000 | | | | 18,500 | | 141,500 |
| | | RC | | | | | | | | | | |
| | TOTAL | | | | | 175,000 | | | | 20,300 | | 154,700 |
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PROGRAM: CONGESTION MITIGATION AIR QUALITY

[illegible]

PROGRAM: CONGESTION MITIGATION AIR QUALITY
County (5938)

[illegible]

| FUND: | |
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| | |

| FUND: Exemption Category: TCM Code Lead: | PROJECT DESCRIPTION | Phase: | PROGRAM SCHEDULE | | | | | | | FUNDING SOURCE | | |
|---|---|----------------|-------------------|-------|------------------------------|-------------------|---------|-------|----------------------------|-------------------------------|--------------------|---------|
| | | | TRIENNIAL ELEMENT | | | | | | | Local | State | Federal |
| | | | 00/01 | 01/02 | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | | | |
| | | | | | | | | | | | | |
| CMAQ Air Quality (4.02) ix, x StancOG/SUCOG | Regional Rideshare Program - Includes Commute Connection contract, park and ride lease costs, and StancOG staff administrative charges (2002 FTIP, #12) (2002 FTIP, Amendment #23) | C C | | | 4,302 33,198 | 17,205 132,795 | 186,377 | | | 21,507 21,377 | 165,993 165,000 | |
| CMAQ Air Quality (4.01) i, ix, x County/Riverbank | CNG Maintenance Facilities (2002 FTIP, Amendment #23) | P/E CON | | | 37,500 150,000 155,000 | 186,377 | | | 42,884 17,780 82,010 | 330,993 137,220 632,990 | | |
| CMAQ Air Quality (4.01) i, ix, x Hughson, Newman, Oakdale, Waterford | CNG Slow-fill Stations (2002 FTIP, Amendment #23) | P/E CON | | | 155,000 4,000 354,468 | 715,000 | | | 99,790 459 40,658 | 770,210 3,541 313,610 | | |
| | TOTAL | RD | 0 | 0 | 0 | 358,468 | 0 | 0 | 0 | 41,117 | 0 | 317,351 |
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PROGRAM: SURFACE TRANSPORTATION PROGRAM

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PROGRAM: SURFACE TRANSPORTATION PROGRAM

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PROGRAM: SURFACE TRANSPORTATION PROGRAM

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PROGRAM: SURFACE TRANSPORTATION PROGRAM

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FUND:

FUND:

State Transportation Improvement Program - Amendment #23
(Schedules and Dollars Revised from 2002 FTIP)

| Description of Project | | Prior Year | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 |
|---|---------|-------------|------------|------------|-----------|------------|-------------|------------|
| Ceres-SR 99 Whitmore Ave-construct overcrossing | PE | 1,440,000 | | | | | | |
| RIP-28,544,000 | ROW | 5,580,000 | | | | | | |
| State- | ROW ENG | 1,120,000 | | | | | | |
| Federal- | CON | | | | | | | |
| 3 year delay from 2002 FTIP | CON ENG | | | | | | 16,754,000 | |
| TEC= \$26,544,000 | | 26,544,000 | | | | | 1,650,000 | |
| | | | 8,140,000 | | | | 18,404,000 | |
| Modesto-SR 99 Pelandale Ave, reconstruct Interchange | PE | 550,000 | | | | | | |
| RIP-550,000 | ROW | | | | | | | |
| State- | ROW ENG | | | | | | | |
| Federal- | CON | | | | | | | |
| No change | CON ENG | | | | | | | |
| TEC= \$555,000 | | 550,000 | | | | | | |
| | | | 550,000 | | | | | |
| Modesto-SR 219, widen to 4 lanes | PE | 2,093,000 | | | | | | |
| RIP-33,478,000 | ROW | 3,600,000 | 4,000,000 | | | | | |
| State- | ROW ENG | 2,687,000 | | | | | | |
| Federal- | CON | | | | | | | |
| On schedule* | CON ENG | | | | | 19,700,000 | | |
| TEC= \$33,478,000 | | 33,478,000 | | | | 1,398,000 | | |
| | | | 8,380,000 | 4,000,000 | | 21,098,000 | | |
| Pelandale-SR 120 Valley Home Road, construct two-lane expressway on new alignment | PE | | | | | | | |
| RIP-6,565,000 | ROW | | 25,534,000 | | | | | |
| State- | ROW ENG | 1,245,000 | | | | | | |
| Federal- | CON | | | | | | | |
| 3 year delay from 2002 FTIP | CON ENG | | | | | 72,300,000 | | |
| TEC= \$102,100,000 | | 102,100,000 | | | | 3,021,000 | | |
| | | | 1,245,000 | 25,534,000 | | 75,321,000 | | |
| SR 132/33, near Vernalis, construct 4-lane divided expressway | PE | | | | | | | |
| RIP-1,017,000 | ROW | | | | 517,000 | | | |
| State- | ROW ENG | 1,000,000 | | | 250,000 | | | |
| Federal- | CON | | | | 267,000 | | | |
| RP reduced from 2002 FTIP; See:STIP Funding Source Chart | CON ENG | | | | | | | |
| TEC= \$3,534,000 | | 2,034,000 | | | | | | |
| | | | 1,000,000 | | 1,034,000 | | | |
| Modesto-SR 132, Nebraska to SR 99/SR99 & SR 132 to Kansas, widen to 4-lane expswy | PE | | | | | | | |
| RIP-5,547,000 | ROW | 1,500,000 | | | | | | |
| State- | ROW ENG | | 2,885,000 | | | | | |
| Federal- | CON | | 1,770,000 | | | | | |
| RP reduced from 2002 FTIP; See:STIP Funding Source Chart | CON ENG | | | | | | | |
| TEC=25,647,000 | | 10,155,000 | | | | | | |
| | | | 1,500,000 | 4,655,000 | | 4,000,000 | | |
| | | | | | | 4,000,000 | | |
| Modesto-SR 132, Riverside to Frazine/Codoni in Empire, widen to 4 lanes | PE | | | | | | | |
| RIP-11,467,000 - plus \$140,000 RSTP | ROW | 736,000 | | 356,000 | 708,000 | | | |
| State- | ROW ENG | | | | | | | |
| Federal- | CON | | | | | | | |
| 3 year delay from 2002 FTIP | CON ENG | | | | 7,773,000 | 424,000 | | |
| TEC=\$11,607,000 | | 11,467,000 | | | 1,470,000 | | | |
| | | | 736,000 | 356,000 | 9,951,000 | 424,000 | | |
| Merida-SR 99 to SR 108, widen to 4-lane expressway | PE | | | | | | | |
| RIP-991,000 | ROW | 991,000 | | | | | | |
| State- | ROW ENG | | | | | | | |
| Federal- | CON | | | | | | | |
| No change | CON ENG | | | | | | | |
| TEC= \$991,000 | | 991,000 | | | | | | |
| | | | 991,000 | | | | | |
| Planning, Programming, and Monitoring | PE | | | | | | | |
| RIP-482,000 | ROW | | | | | | | |
| State- | CON | | | | | | | |
| Federal- | | | | | | | | |
| | | 482,000 | | 115,000 | 111,000 | 50,000 | 40,000 | 30,000 |
| | | | | 115,000 | 111,000 | 50,000 | 40,000 | 30,000 |
| | | | | | | | | 136,000 |
| P/CMAQ Match Reserve-PROGRAM CANCELED | PE | | | | | | | |
| State- | ROW | | | | | | | |
| Federal- | CON | | | | | | | |
| | | | | | | | | |
| | | | 22,542,000 | 34,304,000 | 467,000 | 11,035,000 | 100,883,000 | 18,434,000 |
| | | | | | | | | 136,000 |
| TE-Eligible Projects | | | | 924,000 | 924,000 | 656,000 | 668,000 | 682,000 |
| Sum - projects to be determined | | | | | | | | |
| Amount available to program: | | | | 924,000 | 924,000 | 656,000 | 668,000 | 682,000 |

| Project | Funding | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | TOTALS |
|---|---------|--------------|---------------|-------|--------------|---------------|---------------|----------------|
| SR 99 - Whitmore Overcrossing | | | | | | | | |
| F-TIP Programming: \$25,424,000 | | | | | | | | |
| | TCRP | | | | | | | \$ - |
| | RIP | \$ 8,140,000 | | | | | | \$ 18,404,000 |
| | IIP | | | | | | | \$ 26,544,000 |
| | LOCAL | | | | | | | \$ - |
| | TOTAL | \$ 8,140,000 | \$ - | \$ - | \$ - | \$ - | \$ 18,404,000 | \$ 26,544,000 |
| SR 99 - Pelandale Rd Interchange | | | | | | | | |
| F-TIP Programming: \$550,000 | | | | | | | | |
| | TCRP | | | | | | | \$ - |
| | RIP | \$ 550,000 | | | | | | \$ 550,000 |
| | IIP | | | | | | | \$ - |
| | LOCAL | | | | | | | \$ - |
| | TOTAL | \$ 550,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 550,000 |
| SR 108 - Modesto to Oakdale | | | | | | | | |
| F-TIP Programming: \$991,000 | | | | | | | | |
| | TCRP | | | | | | | \$ - |
| | RIP | \$ 991,000 | | | | | | \$ 991,000 |
| | IIP | | | | | | | \$ - |
| | LOCAL | | | | | | | \$ - |
| | TOTAL | \$ 991,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 991,000 |
| SR 120 - Oakdale Bypass | | | | | | | | |
| F-TIP Programming: \$100,597,000 | | | | | | | | |
| | TCRP | | | | | | | \$ - |
| | RIP | \$ 1,245,000 | | | | | | \$ 6,565,000 |
| | IIP | | \$ 25,534,000 | | | | | \$ 95,535,000 |
| | LOCAL | | | | | | | \$ - |
| | TOTAL | \$ 1,245,000 | \$ 25,534,000 | \$ - | \$ - | \$ 75,321,000 | | \$ 102,100,000 |
| SR 132 - Near Vernalis | | | | | | | | |
| F-TIP Programming: \$3,534,000 | | | | | | | | |
| | TCRP | \$ 500,000 | | | | | | \$ 500,000 |
| | RIP | \$ 500,000 | | | | | | \$ 1,017,000 |
| | IIP | | | | | | | \$ 517,000 |
| | LOCAL | | | | | | | \$ - |
| | TOTAL | \$ 1,000,000 | \$ - | \$ - | \$ 1,034,000 | | | \$ 2,034,000 |

See note 1

| Project | Funding | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 |
|---------|---------|-------|-------|-------|-------|-------|-------|
|---------|---------|-------|-------|-------|-------|-------|-------|

SR 132 - Modesto
FTIP Programming: \$25,647,000

| | | | | | | | |
|------------|--------------|---------------------|---------------------|-------------|-------------|---------------------|----------------------|
| | TCRP | \$ 608,000 | | | | | \$ 608,000 |
| | RIP | 892,000 | \$ 4,655,000 | | | | \$ 5,547,000 |
| See note 2 | IIP | | | | | | \$ - |
| | LOCAL | | | | | \$ 4,000,000 | \$ 4,000,000 |
| | TOTAL | \$ 1,500,000 | \$ 4,655,000 | \$ - | \$ - | \$ 4,000,000 | \$ 10,155,000 |

SR 132 - East
FTIP Programming: \$9,467,000

| | | | | | | | |
|--|--------------|-------------------|-------------|-------------------|---------------------|-------------------|----------------------|
| | TCRP | | | | | | \$ - |
| | RIP | \$ 736,000 | | \$ 356,000 | \$ 9,951,000 | \$ 424,000 | \$ 11,467,000 |
| | IIP | | | | | | \$ - |
| # - Project also includes \$140,000 RSTP Programmed for 04/05 | LOCAL | | | | | | \$ - |
| | TOTAL | \$ 736,000 | \$ - | \$ 356,000 | \$ 9,951,000 | \$ 424,000 | \$ 11,467,000 |

SR 219 - SR 99 to SR 108
FTIP Programming: \$3,478,000

| | | | | | | | |
|--|--------------|---------------------|---------------------|-------------|-------------|----------------------|----------------------|
| | TCRP | | | | | | \$ - |
| | RIP | \$ 8,380,000 | \$ 4,000,000 | | | \$ 21,098,000 | \$ 33,478,000 |
| | IIP | | | | | | \$ - |
| | LOCAL | | | | | | \$ - |
| | TOTAL | \$ 8,380,000 | \$ 4,000,000 | \$ - | \$ - | \$ 21,098,000 | \$ 33,478,000 |

Note 1. The \$500,000 TCRP funds shown have been allocated by the CTC and already spent for this project. The RIP funds programmed for FY 05/06 are San Joaquin COG funds. FOR INFORMATION ONLY: the TCRP includes an additional \$1,500,000 to help construct this project, however, given the statewide status of TCRP these funds do not currently pass the fiscal constraint test and hence have not been included as revenues in our 2002 FTIP.

Note 2. The \$608,000 TCRP funds shown have been allocated by the CTC and already spent for this project. FOR INFORMATION ONLY: the TCRP includes an additional \$11,392,000 for this project (\$3,002,000 for right of way, and \$8,390,000 for construction). Additionally, Congressman Cardoza has submitted a \$18,300,000 H.R. 3550 funding (for construction) earmark for this project. However, given the statewide status of TCRP and the pending status of the federal earmark, these funds do not currently pass the fiscal constraint test and hence have not been included as revenues in our 2002 FTIP.

Stanislaus Council of Governments 2002 Federal Transportation Improvement Program (FTIP) Financial Constraint Analysis

| FY 2002 / 2003 | | | | | | | | | | | | FY 2003 / 2004 | | | | | | | | | | | | FY 2004 / 2005 | | | | | | | | | | | |
|--|--|--|--|-------------|--|--|--|-----------------|--|--|--|----------------|--|--|--|-----------------|--|--|--|-------------|--|--|--|-----------------|--|--|--|--|--|--|--|--|--|--|--|
| Current Estimated | | | | Revised | | | | Current* | | | | Revised** | | | | Current | | | | Revised | | | | | | | | | | | | | | | |
| Funds Available | | | | CurrentTIP | | | | Estimated Funds | | | | CurrentTIP | | | | Estimated Funds | | | | CurrentTIP | | | | Estimated Funds | | | | | | | | | | | |
| | | | | Programming | | | | Available | | | | Programming | | | | Available | | | | Programming | | | | Available | | | | | | | | | | | |
| FEDERAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section 130 - Railroad Grade Crossing Protections program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congestion Mitigation and Air Quality Improvement Program (CMAQ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (Regional) Surface Transportation Program (STP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation Enhancement Activities Program (TE) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Emergency Repair (Seismic) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hazard Elimination Safety (HES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Bridge Replacement/Rehab Program (HBRR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Minors Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Safety | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rail Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Transportation Improvement Program (STIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Highway Operations Protection Program (SHOPP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Safe Routes to Schools (SR2S) ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5307 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5309 Program ² | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5310 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5311 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Federal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Transportation Improvement Program (STIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Highway Operations Protection Program (SHOPP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rail (State funds only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Emergency Repair (Seismic) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total State | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section 130 - Railroad Grade Crossing Protections program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congestion Mitigation and Air Quality Improvement Program (CMAQ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (Regional) Surface Transportation Program (STP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation Enhancement Activities Program (TE) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Bridge Replacement/Rehab Program (HBRR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Safety | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rail Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5307 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5309 Program ² | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5310 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Transit Administration Section 5311 Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Transportation Improvement Program (STIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Safe Routes to Schools (SR2S) ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Local | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL FUNDING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Narrative Discussion
Changes Made by Amendment 23
July 15, 2004

Amendment 23 programs new Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) projects for FY 03/04 and FY 04/05, changes the scope but not the dollars of a previously-programmed FY 03/04 CMAQ project, adjusts STIP programming to match reduced revenues for FY 04/05 and beyond, and assigns additional Transportation Enhancement (TE) revenues to FY 04/05 and beyond.

The Financial Constraint Analysis (11" by 17" worksheet) shows the situation for each of the 4 funding programs both before and after (i.e., with) Amendment 23 in place. The programs are represented on the worksheet as follows:

FEDERAL

- CMAQ
- RSTP
- TE

STATE

- STIP

LOCAL

- CMAQ
- RSTP
- TE (No change occurred)
- STIP (No change occurred)

In the above, "No change occurred" means that there is NO change throughout the entire Triennial Element; in other words, Current Estimated Funds Available = Revised Estimated Funds Available, and Current TIP Programming = Revised TIP Programming, for all years. **This statement also applies to all other funding programs listed on the Financial Constraint Analysis.**

The remainder of this discussion focuses on the 6 remaining lines noted above, which are affected by Amendment #23.

CMAQ

No changes occurred in FY 02/03.

In FY 03/04, the listed federal revenue of \$5,220,792 is taken directly from the Caltrans (Jim Nicholas) letter of April 2, 2004 – this is the same for both "Current" and "Revised" Estimated Funds Available. The listed federal programming has increased from the current programming of \$599,346 (added via Amendments 12 and 13) to \$4,778,633.

The difference of \$4,179,287 federal is the sum of the CMAQ programmed for the new projects in Amendment 23 – you will also find this sum at the bottom of page 1 of this package. The listed local CMAQ revenue and programming has increased from \$77,654 to \$1,145,455 – this provides the necessary local match for the old and new CMAQ programming. For distribution of local revenue by project, please see charts on pages 16 through 27. Amendment 23 also changes the scope (but not the dollars) of a previously programmed CMAQ project – Encina Avenue Roundabout - see page 19.

In FY 04/05, the listed federal revenue of \$5,325,208 is taken directly from the Caltrans (Jim Nicholas) letter of April 2, 2004 – this is the same for both “Current” and “Revised” Estimated Funds Available. The listed federal programming has increased from zero Current TIP Programming to \$4,770,060 Revised TIP Programming due to Amendment 23. You will also find this sum at the bottom of page 1 of this package. The listed local CMAQ revenue and programming has increased from zero to \$733,863 – this provides the necessary local match for the new CMAQ programming. For distribution of local revenue by project, please see pages 16 through 27.

RSTP

No changes occurred in FY 02/03.

In FY 03/04, the listed federal revenue of \$4,572,853 is taken directly from the Caltrans (Jim Nicholas) letter of April 2, 2004 – this is the same for both “Current” and “Revised” Estimated Funds Available. The listed federal programming has increased from the single project which is currently programmed (\$85,000 federal for project delivery planners, added via Amendment 14) to \$3,989,361. The difference of \$3,904,361 federal is the sum of the RSTP programmed for the new projects in Amendment 23 – you will also find this sum at the bottom of page 1 of this package. The listed local RSTP revenue and programming has increased from \$11,013 to \$961,958 – this provides the necessary local match for the old and new RSTP programming. For distribution of local revenue by project, please see pages 28 through 34.

In FY 04/05, the listed federal revenue of \$4,664,443 is taken directly from the Caltrans (Jim Nicholas) letter of April 2, 2004 – this is the same for both “Current” and “Revised” Estimated Funds Available. The listed federal programming has increased from \$225,000 Current TIP Programming to \$4,200,513 Revised TIP Programming due to Amendment 23. You will also find this sum at the bottom of page 1 of this package. The FY 04/05 Current TIP Programming for RSTP consists of the Project Delivery Planners (\$85,000, added by Amendment 14) and the Route 132 East project (\$140,000, added by Amendment 20). The listed local RSTP revenue and programming has increased from 11,013 to \$526,264 – this provides the necessary local match for the new RSTP programming. For distribution of local revenue by project, please see pages 28 through 34.

Transportation Enhancements

No changes occurred in either FY 02/03 or FY 03/04.

In FY 04/05, there is a Current Estimated Funds Available and Current TIP Programming of \$526,677 federal. The Revised Estimated Funds Available (federal) has risen to \$1,450,677 – an increase of \$924,000. The \$924,000 increase was identified in

StanCOG's 2004 Regional Transportation Improvement Program, approved by the StanCOG Policy Board on April 14, 2004. TE funds are now part of the State Transportation Improvement Program, and are allocated by the California Transportation Commission (CTC). The \$924,000 is within the programming target for TE funds for FY 04/05, which was provided to StanCOG by the CTC. There are not yet specific projects programmed against this new revenue, therefore, Revised TIP Programming = Current TIP programming for TE funds. Also, as previously noted there is no change to either funding or programming, for the local funds needed to match TE projects.

State Transportation Improvement Program

Recognizing that the STIP contains both federal and state funds, the original 2002 FTIP shows a figure for both, as well as local. However, the division of STIP funds between federal and state was arbitrary, and has been discontinued for this Amendment 23 package. We are now labeling all non-local STIP funds as state.

No changes occurred in FY 02/03.

In FY03/04, the state fiscal crisis hit home. The CTC responded by first curtailing allocations and then (when the cash situation became clearer) by preparing the 2004 STIP Fund Estimate. That Fund Estimate set aside projects to which funding had already been allocated or committed – for StanCOG this equals the \$34,304,000 listed as Revised Estimated Funds Available and Revised TIP Programming for FY 03/04. See Item 3 of this Revised Amendment 23 package for distribution of the \$34,304,000 by project; see also Responses to FHWA Comments (pages 1 – 4) for further information.

For FY 04/05 (and later years), the CTC subjected all programmed STIP projects to a re-spreading exercise. Basically, in the 2004 STIP Fund Estimate the CTC provided funding targets by year to each regional agency for the Regional Improvement Program funds (75% of the STIP) and to Caltrans for the Interregional Improvement Program funds (25% of the STIP). In response, the regional agencies (including StanCOG) and Caltrans decided how to re-spread (i.e., delay) the various programmed STIP projects to be consistent with the new (and much lower) estimates of available revenues, starting with FY 04/05. StanCOG's decisions are contained in our 2004 Regional Transportation Improvement Program, adopted by the StanCOG Policy Board on April 14, 2004. Our FY 04/05 Revised Estimated Funds Available for STIP is only \$467,000, which also equals our Revised TIP Programming for the year. These funds are assigned to Planning, Programming, and Monitoring (PPM) activities (\$111,000), and to our SR 132 East project (\$356,000). The latter funding includes a partial STIP payback of our AB 3090 agreement (\$283,000, specifically required by David Brewer of the CTC) with the \$73,000 balance for management oversight PE activities. For simplicity, these funds are lumped together as PE in Item 3 of this Revised Amendment 23 package.

Federal TIP Revenues

| Available Expenditures By Program Source | Type | FY 02/03 | FY 03/04 | FY 04/05 | Type Total | Grouping Total |
|--|---------|-------------------------|-------------------------|------------------------|-------------------------|-------------------------|
| 130 - Railroad Grade Crossing Protections Program | Federal | \$1,464,000.00 | \$0.00 | \$0.00 | \$1,464,000.00 | |
| | Local | \$241,000.00 | \$0.00 | \$0.00 | \$241,000.00 | \$1,705,000.00 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Federal | \$12,826,332.00 | \$0.00 | \$0.00 | \$12,826,332.00 | |
| | Local | \$2,297,415.00 | \$0.00 | \$0.00 | \$2,297,415.00 | \$15,123,747.00 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Federal | \$4,246,638.00 | \$0.00 | \$0.00 | \$4,246,638.00 | |
| | Local | \$1,251,920.00 | \$0.00 | \$0.00 | \$1,251,920.00 | \$5,498,558.00 |
| Emergency Repair Program | Federal | \$44,524,040.00 | \$4,426,500.00 | \$0.00 | \$48,950,540.00 | |
| | State | \$1,926,960.00 | \$573,500.00 | \$0.00 | \$2,500,460.00 | \$51,451,000.00 |
| Federal Transit Administration Section 5307 Program | Federal | \$9,158,833.00 | \$3,764,755.00 | \$3,807,792.00 | \$16,731,380.00 | |
| | Local | \$5,233,103.00 | \$2,119,659.00 | \$2,260,865.00 | \$9,613,627.00 | \$26,345,007.00 |
| Federal Transit Administration Section 5310 Program | Federal | \$37,600.00 | \$0.00 | \$0.00 | \$37,600.00 | |
| | Local | \$9,400.00 | \$0.00 | \$0.00 | \$9,400.00 | \$47,000.00 |
| Federal Transit Administration Section 5311 Program | Federal | \$607,410.00 | \$0.00 | \$0.00 | \$607,410.00 | |
| | Local | \$4,059,813.00 | \$0.00 | \$0.00 | \$4,059,813.00 | \$4,667,223.00 |
| Hazard Elimination Safety Program | Federal | \$341,000.00 | \$0.00 | \$0.00 | \$341,000.00 | |
| Highway Bridge Replacement / Rehabilitation Program | Federal | \$3,348,000.00 | \$0.00 | \$0.00 | \$3,348,000.00 | |
| | Local | \$433,000.00 | \$0.00 | \$0.00 | \$433,000.00 | \$3,781,000.00 |
| Minor Program | Federal | \$417,000.00 | \$0.00 | \$0.00 | \$417,000.00 | |
| | Local | \$10,400,000.00 | \$0.00 | \$0.00 | \$10,400,000.00 | \$417,000.00 |
| Rail Program | Federal | \$7,400,000.00 | \$0.00 | \$0.00 | \$7,400,000.00 | |
| | State | \$13,200,000.00 | \$0.00 | \$0.00 | \$13,200,000.00 | \$31,000,000.00 |
| Regional Surface Transportation Program | Federal | \$11,449,227.00 | \$0.00 | \$0.00 | \$11,449,227.00 | |
| | Local | \$2,201,269.00 | \$0.00 | \$0.00 | \$2,201,269.00 | \$13,650,496.00 |
| Safety | Federal | \$1,537,000.00 | \$0.00 | \$0.00 | \$1,537,000.00 | |
| | Local | \$139,000.00 | \$0.00 | \$0.00 | \$139,000.00 | \$1,676,000.00 |
| State Highway Operations and Protection Program | Federal | \$6,674,975.00 | \$17,479,360.00 | \$3,521,722.00 | \$27,676,057.00 | |
| | State | \$1,295,025.00 | \$2,264,640.00 | \$456,278.00 | \$4,015,943.00 | \$31,692,000.00 |
| STIP / Regional Choice | Federal | \$41,634,871.00 | \$70,318,402.00 | \$14,723,000.00 | \$126,676,273.00 | |
| | Local | \$373,000.00 | \$0.00 | \$0.00 | \$373,000.00 | |
| | State | \$11,561,129.00 | \$23,028,598.00 | \$4,481,000.00 | \$39,070,727.00 | \$166,120,000.00 |
| Transportation Enhancement Activities Program | Federal | \$3,240,329.00 | \$0.00 | \$0.00 | \$3,240,329.00 | |
| | Local | \$3,230,661.00 | \$0.00 | \$0.00 | \$3,230,661.00 | \$6,470,990.00 |
| TOTALS | | \$206,759,950.00 | \$123,975,414.00 | \$29,250,657.00 | \$359,986,021.00 | \$359,986,021.00 |

Federal TIP Expenditures

| Available Expenditures By Program Source | | Type | FY 02/03 | FY 03/04 | FY 04/05 | Type Total | Grouping Total |
|--|---------|-------|-------------------------|-------------------------|------------------------|-------------------------|-------------------------|
| 130 - Railroad Grade Crossing Protections Program | Federal | Local | \$1,484,000.00 | \$0.00 | \$0.00 | \$1,484,000.00 | |
| | | | \$241,000.00 | \$0.00 | \$0.00 | \$241,000.00 | \$1,705,000.00 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Federal | Local | \$12,826,332.00 | \$0.00 | \$0.00 | \$12,826,332.00 | |
| | | | \$2,297,415.00 | \$0.00 | \$0.00 | \$2,297,415.00 | \$15,123,747.00 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Federal | Local | \$4,246,638.00 | \$0.00 | \$0.00 | \$4,246,638.00 | |
| | | | \$1,251,920.00 | \$0.00 | \$0.00 | \$1,251,920.00 | \$5,498,558.00 |
| Emergency Repair Program | Federal | State | \$44,524,040.00 | \$4,426,500.00 | \$0.00 | \$48,950,540.00 | |
| | | | \$1,926,960.00 | \$573,500.00 | \$0.00 | \$2,500,460.00 | \$51,451,000.00 |
| Federal Transit Administration Section 5307 Program | Federal | Local | \$9,158,833.00 | \$3,764,755.00 | \$3,807,792.00 | \$16,731,380.00 | |
| | | | \$5,233,103.00 | \$2,119,659.00 | \$2,260,865.00 | \$9,613,627.00 | \$26,345,007.00 |
| Federal Transit Administration Section 5310 Program | Federal | Local | \$37,600.00 | \$0.00 | \$0.00 | \$37,600.00 | |
| | | | \$9,400.00 | \$0.00 | \$0.00 | \$9,400.00 | \$47,000.00 |
| Federal Transit Administration Section 5311 Program | Federal | Local | \$607,410.00 | \$0.00 | \$0.00 | \$607,410.00 | |
| | | | \$4,059,813.00 | \$0.00 | \$0.00 | \$4,059,813.00 | \$4,667,223.00 |
| Hazard Elimination Safety Program | Federal | Local | \$341,000.00 | \$0.00 | \$0.00 | \$341,000.00 | |
| | | | \$3,348,000.00 | \$0.00 | \$0.00 | \$3,348,000.00 | \$341,000.00 |
| Highway Bridge Replacement / Rehabilitation Program | Federal | Local | \$433,000.00 | \$0.00 | \$0.00 | \$433,000.00 | |
| | | | \$417,000.00 | \$0.00 | \$0.00 | \$417,000.00 | \$3,781,000.00 |
| Minor's Program | Federal | Local | \$10,400,000.00 | \$0.00 | \$0.00 | \$10,400,000.00 | |
| | | | \$7,400,000.00 | \$0.00 | \$0.00 | \$7,400,000.00 | \$417,000.00 |
| Rail Program | Federal | State | \$13,200,000.00 | \$0.00 | \$0.00 | \$13,200,000.00 | |
| | | | \$11,449,227.00 | \$0.00 | \$0.00 | \$11,449,227.00 | \$31,000,000.00 |
| Regional Surface Transportation Program | Federal | Local | \$2,201,269.00 | \$0.00 | \$0.00 | \$2,201,269.00 | |
| | | | \$1,537,000.00 | \$0.00 | \$0.00 | \$1,537,000.00 | \$13,650,496.00 |
| Safety | Federal | Local | \$139,000.00 | \$0.00 | \$0.00 | \$139,000.00 | |
| | | | \$6,674,975.00 | \$17,479,360.00 | \$3,521,722.00 | \$27,676,057.00 | \$1,676,000.00 |
| State Highway Operations and Protection Program | Federal | State | \$1,295,025.00 | \$2,264,640.00 | \$456,278.00 | \$4,015,943.00 | |
| | | | \$41,634,871.00 | \$70,318,402.00 | \$14,723,000.00 | \$126,676,273.00 | \$31,692,000.00 |
| STIP / Regional Choice | Federal | Local | \$373,000.00 | \$0.00 | \$0.00 | \$373,000.00 | |
| | | | \$11,561,129.00 | \$23,028,598.00 | \$4,481,000.00 | \$39,070,727.00 | \$166,120,000.00 |
| Transportation Enhancement Activities Program | Federal | Local | \$3,240,329.00 | \$0.00 | \$0.00 | \$3,240,329.00 | |
| | | | \$3,230,661.00 | \$0.00 | \$0.00 | \$3,230,661.00 | \$6,470,990.00 |
| TOTALS | | | \$206,759,950.00 | \$123,975,414.00 | \$29,250,657.00 | \$359,986,021.00 | \$359,986,021.00 |

FTIP AMENDMENT TRACKING CHART FY 02/03

| Available Revenues | Reason for Change | Adjustments to the 2002 FTIP 02/03 FY Balances | Current FTIP Programming |
|-----------------------|-------------------|---|--------------------------|
| \$ 206,759,950 | | STARTING POINT (pages 11 & 13 of 2002 FTIP) | \$ 206,759,950 |
| | Amend # 6 | Deprograms \$240,000 Fed RSTP | \$ (240,000) |
| \$ 760,920 | Amend #7 | Programs \$684,828 Fed/ \$76,092 Local SR2S Funds | \$ 760,920 |
| \$ (19,360) | Amend #8 | Deprograms \$95,000 Fed/ 19,360 Local CMAQ funds | \$ (114,360) |
| \$ 12,160 | Amend #10 | Reprograms \$95,000 Fed/ 12,160 Local CMAQ | \$ 107,160 |
| | Amend #12 | Deprograms \$109,000 State STIP funds | \$ (109,000) |
| \$ 4,302 | | Programs \$33,198 Fed/ \$4,302 Local CMAQ | \$ 37,500 |
| \$ (1,000,000) | | Reduces 5307 funding/programming | \$ (1,000,000) |
| \$ 1,000,000 | | Adds 5309 funding and programming | \$ 1,000,000 |
| \$ (15,232) | Amend #13 | Deprograms \$132,795 Fed/ \$15,232 Local CMAQ | \$ (148,027) |
| | | Respreads funds over several projects; moves (\$466,551 Fed/ \$60,449 Local) CMAQ funding and programming to 03/04 and deprograms (\$865 Fed/\$99local) | \$ (527,964) |
| \$ (60,548) | | | |
| \$ (1,555,000) | Amend #18 | Moves \$1,555,000 STIP funds and programming to 03/04 | \$ (1,555,000) |
| \$ (344,540) | Amend # 19 | Moves \$305,021 Fed/ \$39,519 Local TE funding and programming to 03/04 | \$ (344,540) |
| | Amend #20 | Moves \$140,000 Fed RSTP programming to 04/05 | \$ (140,000) |
| \$ (594,914) | Amend #22 | Moves \$526,667 Fed/ \$68,247 Local TE funds and programming to 04/05 | \$ (594,914) |
| \$ (1,812,212) | | TOTAL CHANGES IN FUNDING | \$ (2,868,225) |
| \$ 204,947,738 | | "11 X17" Current Estimated Funds Available/Current TIP Programming** | \$ 203,891,725 |

NOTES:

- 1 - Amendments #1-5 (30-34 of the 2000 FTIP) were prior to the approval of the 2002 FTIP
 - 2 - Amendments #9 & 17 were canceled; Amendments 7, 12, 14, 18, 19, 20, 21, & 22 affect multiple fiscal years
 - 3 - Amendment #11 changed only the title of a project, (no dollar shifts or changes)
 - 4 - Amend #15 changed money from one phase to another phase within the same project and year
- **Matches "Total Funding" (bottom line) from 11" X 17" Financial Constraint Analysis

FTIP AMENDMENT TRACKING CHART FY 03/04

| Available Revenues | Reason for Change | Adjustments to the 2002 FTIP 03/04 FY Balances | Current FTIP Programming |
|-----------------------|----------------------|--|--------------------------|
| \$ 123,975,414 | | STARTING POINT (pages 11 & 13 of 2002 FTIP) | \$ 123,975,414 |
| \$ (19,744,000) | Amend #7 | Removes individual project SHOPP funding/programming (\$17,479,360 Fed/ \$2,264,640 State) \$19,744,000 | \$ (19,744,000) |
| \$ 14,766,000 | | Programs Lump Sum SHOPP (\$13,072,340 Fed/ \$1,693,660 State) | \$ 14,766,000 |
| \$ 17,205 | Amend #12 | Programs \$132,795 Fed. /\$17,205 Local CMAQ | \$ 150,000 |
| \$ 60,449 | Amend #13 | Moves (\$466,551 Fed/ \$60,449 Local) CMAQ funding and programming from 02/03 | \$ 527,000 |
| \$ 7,126 | Amend #14 | Programs \$55,000 Fed./ \$7,126 Local RSTP | \$ 62,126 |
| \$ 3,887 | | Programs \$30,000 Fed / \$3,887 Local RSTP | \$ 33,887 |
| \$ 9,793,645 | Caltrans Ltr. 4/2/04 | Provides Estimated Federal 03/04 CMAQ (5,220,792) and RSTP (4,572,853) funds | \$ - |
| \$ 6,250,000 | Amend #16 | Adds \$5,000,000 Fed/\$1,250,000 Local 5309 funds and programming | \$ 6,250,000 |
| \$ (4,894,414) | | Reduces 5307 funds/programming | \$ (4,894,414) |
| \$ 1,555,000 | Amend #18 | Moves \$1,555,000 State STIP Funds & programming from 02/03 to 03/04 | \$ 1,555,000 |
| \$ (7,170,000) | | Moves \$7,170,000 State STIP Funds & programming from 03/04 to 04/05 | \$ (7,170,000) |
| \$ 344,540 | Amend #19 | Moves \$305,021 Fed/\$39,519 Local TE funds/programming from 02/03 to 03/04 | \$ 344,540 |
| \$ 2,350,778 | Amend #21 | Increases 5307 funds/programming \$1,880,622 Fed/\$470,156 Local | \$ 2,350,778 |
| \$ 3,340,216 | | <i>CHANGES IN FUNDING CURRENTLY APPROVED</i> | \$ (5,769,083) |
| \$ 127,315,630 | | "11 X17" Current Estimated Funds Available/Current TIP Programming** | \$ 118,206,331 |

**Matches "Total Funding" (bottom line) from 11" X 17" Financial Constraint Analysis

FTIP AMENDMENT TRACKING CHART FY 04/05

| Available Revenues | Reason for Change | Adjustments to the 2002 FTIP 04/05 FY Balances | Current FTIP Programming |
|----------------------|------------------------|--|--------------------------|
| \$ 29,250,657 | | STARTING POINT (pages 11 & 13 of 2002 FTIP) | \$ 29,250,657 |
| \$ 7,126 | Amend #14 | Programs \$55,000 Fed/ \$7,126 Local RSTP | \$ 62,126 |
| \$ 3,887 | | Programs \$30,000 Fed/ \$3,887 Local RSTP | \$ 33,887 |
| \$ 7,170,000 | Amend #18 | moves \$7,171,000 STIP funding & programming from 03/04 to 04/05 | \$ 7,170,000 |
| | Amend #20 | Moved \$140,000 RSTP programming from 02/03 to 04/05 | \$ 140,000 |
| \$ 9,989,651 | Caltrans Letter 4/2/04 | Provided fund estimates of Federal CMAQ (\$5,325,208) and RSTP (\$4,664,443) for programming | |
| \$ 1,525,786 | Amend #21 | Adds 5307 funding and programming (\$940,258 Fed/ \$585,508 Local) | \$ 1,525,786 |
| \$ 594,914 | Amend #22 | Moves \$526,677 Fed/ \$68,237 Local TE funds & programming from 02/03 to 04/05 | \$ 594,914 |
| \$ 19,291,364 | | CHANGES IN FUNDING CURRENTLY APPROVED | \$ 9,526,713 |
| \$ 48,542,021 | | "11 X17" Current Estimated Funds Available/Current TIP Programming** | \$ 38,777,370 |

**Matches "Total Funding" (bottom line) from 11" X 17" Financial Constraint Analysis

2001 Regional Transportation Plan Amendment No. 1

State Transportation Improvement Program Projects Air Quality Conformity Determination

| Location | Description | Open to Traffic | | Analysis Year* | |
|----------------------|--|-----------------|-----------------|----------------|-----------------|
| | | 2001 RTP | Amendment No. 1 | 2001 RTP | Amendment No. 1 |
| SR-132 East of SR-99 | Infill Widening to 4 Lanes from Riverside to Frazine/Codon | 2005 | 2007 | 2005 | 2008 |
| SR-108 | Expressway from Modesto City Limits to East of Oakdale via SR-108 or Claribel (State Highway designation not determined) | 2025 | 2025 | 2025 | 2025 |
| SR-120 | Oakdale Expressway from Valley Home to East of Oakdale | 2010 | 2010 | 2015 | 2010 |
| SR-132 West of SR-99 | Modesto Freeway from SR-99 to West of Dakota Nebraska | 2010 | 2010 | 2015 | 2010 |
| SR-132 West | SR-132 West Widening to 4-Lane Expressway from SR-33 to San Joaquin River | 2015 | 2015 | 2015 | 2020 |
| SR-219 (Kieman) | Expressway from SR-99 to SR-108 (McHenry) | 2010 | 2010 | 2015 | 2010 |
| Whitmore/SR-99 | Construct Interchange at Overpass in Ceres | 2010 | 2010 | n/a | n/a |
| Pelandale/SR-99 | Reconstruct Interchange to add capacity | 2015 | 2015 | n/a | n/a |

Analysis Years for 2001 RTP: 2005, 2015, 2025
Analysis Years for 2001 RTP Amendment No. 1: 2005, 2008, 2010, 2020, 2025, 2030

**STANISLAUS COUNCIL OF GOVERNMENTS
RESOLUTION 04-01
A RESOLUTION ADOPTING AMENDMENT #23
TO THE
2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM,
AND AMENDMENT #1 TO THE 2001 REGIONAL TRANSPORTATION PLAN**

WHEREAS, Stanislaus Council of Governments (StanCOG) is the designated Regional Transportation Planning Agency and Metropolitan Planning Organization for Stanislaus County; and

WHEREAS, StanCOG has an adopted 2001 Regional Transportation Plan and an adopted 2002 Federal Transportation Improvement Program, in full compliance with federal and state legislation and regulations; and

WHEREAS, StanCOG has determined that Amendment #23 to the 2002 Federal Transportation Improvement Program is needed to:

- **add the attached Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) Improvement Program projects for the two year period, FFY 2003/2004 and 2004/2005; and**
- **change the schedules of the State Transportation Improvement Program (STIP) projects to correspond with available funding consistent with the direction of the California Transportation Commission as contained in the 2004 STIP Fund Estimate; and**
- **add revenue for Transportation Enhancement (TE) projects for FY 04/05, consistent with the direction of the California Transportation Commission as contained in the 2004 STIP Fund Estimate; and**

WHEREAS, StanCOG has demonstrated that the amended StanCOG 2002 FTIP is financially constrained and consistent with 23 CFR 450 (93.108); and

WHEREAS, the RSTP, CMAQ, and TE projects included in this amendment qualify as "Exempt" under Section 93.126 of the Environmental Protection Agency's Transportation Conformity Rule dated August 15, 1997; and

WHEREAS, the changed schedules of the STIP projects (see attached) DO affect the Air Quality Conformity Analysis, and also trigger Amendment #1 to our 2001 Regional Transportation Plan, to accommodate those changed schedules; and

WHEREAS, a new Air Quality Conformity Analysis for the above-noted documents has been completed; and

WHEREAS, these documents have been made available to the public for the required 30 day review period, and were also the subject of a Public Hearing, and comments received have been incorporated into the final documents as appropriate;

NOW, THEREFORE, BE IT RESOLVED, that the Stanislaus Council of Governments adopts Amendment #23 to the 2002 Federal Transportation Improvement Program.


BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments adopts Amendment #1 to the 2001 Regional Transportation Plan.

BE IT FURTHER RESOLVED that the Stanislaus Council of Governments finds that the new Air Quality Conformity Analysis meets all requirements of the federal transportation Air Quality Conformity Rule.

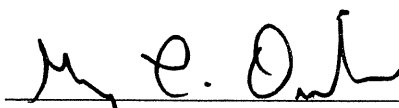
BE IT FURTHER RESOLVED, that the amended 2002 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for transportation programming and project review, and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Improvement Program and to submit letters of support for projects contained in the Triennial Element.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments on the 14th day of July, 2004. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: July 14, 2004


BILLY A. WALLEN, CHAIR

ATTEST:


GARY C. DICKSON